

# TOWN OF WEST RUTLAND, VERMONT



ANNUAL TOWN REPORT  
FOR THE YEAR ENDING JUNE 30, 2013

## INFORMATION

TOWN CLERK OFFICE HOURS: 9:00AM – 3:00PM, Monday-Thursday, Friday by appointment

TREASURER'S OFFICE: 8:00AM – 4:00PM, Monday-Friday

ZONING OFFICE: 9:00AM – 1:00PM Tuesday & Thursday, 8:00AM – 12PM Wednesday

OFFICE PERSONNEL: Mary Ann Goulette, Town Manager (438-2263)  
Treasurer's Office (438-2263)  
Karen Reynolds, Treasurer  
Pat Johnson, Bookkeeper  
Kimberly Obaid, Assistant Bookkeeper  
Town Clerk, Chris Wener (438-2204)  
Zoning Administrator, Jayne Pratt (438-2204)  
Listers: Frances Flynn, Robert Higgins, Lisa Garcia (438-2263)

FAX: (438-5133)

TOWN GARAGE: (438-2854)

WASTEWATER TREATMENT PLANT: (438-5633)

WATER DEPARTMENT: (438-5633)

LIBRARY: (438-2964)

Offices will be closed in observance of the following holidays:

New Year's Day  
Memorial Day  
Veteran's Day  
Day before Christmas

Martin Luther King Jr.  
Independence Day  
Thanksgiving Day  
Christmas Day

President's Day  
Labor Day  
Day after Thanksgiving

DUE DATE FOR UTILITY PAYMENTS: April 15 and October 15

DUE DATE FOR TAX PAYMENTS: August 15, November 15, May 15

MEETING HOURS:

SELECTBOARD –  
2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at 6:00 pm in Town Hall Conference Room

## TABLE OF CONTENTS

AUDIT REPORT.....	16
FINANCIAL REPORTS .....	10
FIRE CHIEF'S REPORT .....	34
FRIENDS OF THE TOWN HALL .....	29
HIGHWAY DEPARTMENT REPORT.....	24
HISTORICAL SOCIETY REPORT .....	30
WEST RUTLAND LIBRARY REPORT .....	31
NEIGHBOR WORKS OF WESTERN VERMONT.....	60
PLANNING COMMISSION REPORT.....	27
RECREATION REPORT .....	36
RUTLAND CENTRAL SUPERVISORY UNION.....	57
WEST RUTLAND SCHOOL PRINCIPAL'S REPORT .....	38
SCHOOL DISTRICT AUDIT REPORT .....	55
TOWN MANAGERS' REPORT .....	6
SERVICE ORGANIZATION REPORTS.....	62
SHERIFF'S REPORT .....	61
TELEPHONE #s .....	back cover
TOWN CLERK'S REPORT .....	25
TOWN OFFICERS .....	7
UNCOLLECTED TAXES .....	17
WARNING TOWN/WATER & SEWER/SCHOOL DISTRICT .....	1
WASTEWATER TREATMENT PLANT REPORT & BUDGET.....	22
WATER DEPARTMENT BUDGET .....	19
ZONING ADMINISTRATOR'S REPORT .....	26

TOWN OF WEST RUTLAND, VERMONT

**WARNING**

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the Town Hall Auditorium on Monday, March 3rd, 2014 at 7:00 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 4th, 2014 at 10:00 AM at the West Rutland Town Hall, 35 Marble Street, to vote by Australian Ballot on Articles 4-22. Polls to close at 7:00 PM.

- Article #1 To act on the reports of the Town Officers.
- Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

**THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT**

- Article #4 To elect by Australian Ballot all necessary Town Officers: Town and School Moderator 1 Year, Selectperson 3 Years (1), Selectpersons 1 Year (2), Lister 3 Year (1), Lister 2 Year (1), Grand Juror and Town Law Agent.
- Article #5 Shall the Town approve the Selectboard's Budget for Fiscal Year covering July 1, 2014 to June 30, 2015 in the amount of \$1,154,619 to be raised by taxes?
- Article #6 Shall the Town appropriate the sum of \$65,000 for continuing repaving and sidewalk improvements.
- Article #7 Shall the Town appropriate the sum of \$400 to support the Retired and Senior Volunteer Program (RSVP)?
- Article #8 Shall the Town appropriate the sum of \$4,800 to support the Rutland Area Visiting Nurse Association and Hospice? (\$300 to support Rutland Area Hospice and \$4500 to support RAVNAH Home & Community Health Services)
- Article #9 Shall the Town appropriate the sum of \$9,304 (\$4.00 per capita) to maintain the services of the Rutland Regional Ambulance?
- Article #10 Shall the Town appropriate the sum of \$3,304 for the support of Rutland Mental Health Services so that these services can be maintained?
- Article #11 Shall the Town appropriate the sum of \$1,000 to the Rutland Economic Development Corporation (REDC) for the purposes of development promotion?

Article #12 Shall the Town of West Rutland appropriate the sum of \$1,200 to Vermont Adult Learning/Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials?

Article #13 Shall the Town appropriate the sum of \$1,250 to support the programs and services of BROCC - Community Action in Southern Vermont?

Article #14 Shall the Town appropriate the sum of \$300 to support ARC - Advocacy, Resources and Community Opportunities for developmental disabled citizens?

Article #15 Shall the Town appropriate the sum of \$1,500 for the support of the programs of the Southwestern Vermont Council on Aging?

Article #16 Shall the Town appropriate the sum of \$1,000 to support the NeighborWorks of Western Vermont?

Article #17 Shall the Town appropriate the sum of \$750 for Housing Trust of Rutland County to assist the Town of West Rutland and its residents with their affordable housing needs?

Article #18 Shall the Town appropriate the sum of \$250 to support the Rutland Natural Resources Conservation District?

Article #19 Shall the Town appropriate the sum of \$1,000 to support the services of the West Rutland Food Shelf?

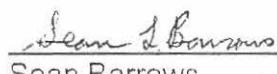
Article #20 Shall the Town appropriate the sum of \$2,500 to support the services of the Marble Valley Regional Transit District?

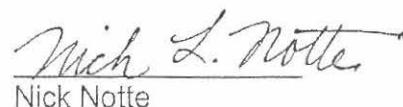
Article #21 Shall the Town appropriate the sum of \$250 to support the services of the American Red Cross?

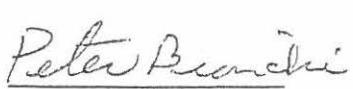
Article #22 Shall the Town appropriate the sum of \$500 to support the Carving Studio and Sculpture Center?

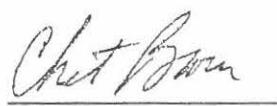
Selectboard : January 27, 2014

  
John Harvey, Chairperson

  
Sean Barrows

  
Nick Notte

  
Peter Bianchi

  
Chet Brown

WEST RUTLAND TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
28th day of Jan. 2014 AD  
AT 9 O'Clock 00 Minutes A M  
And Recorded in Town Meeting & Misc  
Book 6 Page 214 & 215  
Attest (Signature) Town Clerk

# WEST RUTLAND AND CENTER RUTLAND WATER AND SEWER PROJECT

## Important Bond Vote on Town Meeting Day

West Rutland voters will be asked to support a proposed project which will extend municipal water and sewer service from Pleasant Street in West Rutland to Route 3 in Rutland Town. This project, estimated to cost \$2 million, will only be advanced if expected grant funding from USDA Rural Development is received, such that there is no increase in the Town's existing water and sewer rates. However, the Town must first pass a Bond Vote in order to secure the funding. Polls will be open at the West Rutland Town Hall, Tuesday, March 3, from 10:00 a.m. to 7:00 p.m.

## Who can vote on the Bond Question?

Any registered voter residing within the Town can vote, regardless of whether or not they are connected to the Town water or sewer system.

## How will the project be paid for?

Although the Town will be responsible for financing this project, the cost of the project will be covered by the water and sewer fees received from the new customers along Route 4. The project will not be constructed until a sufficient number of customers have committed to connect to the new pipelines. So far, the project has received enthusiastic support from those landowners and there is no doubt sufficient commitments will be received to pay for the project.

## Informational Meetings!

The Selectboard will hold two informational meetings to enable voters to become better informed about the project. The informational meetings will take place at the West Rutland Town Hall:

Monday, February 24, 2014 at 6:30 p.m.  
Monday, March 3, 2014 at 7:00 p.m.

## What would be built as part of this project?

The project will install an 8-inch water main from the Route 4/Pleasant Street intersection, along the north side of Route 4 to a location near the new Rutland Town Fire Station. Likewise, a 6-inch sewer force main will extend from the Pleasant Street/Sheldon Avenue intersection to Route 3 in Center Rutland.

The 8-inch water main will provide both domestic drinking water and fire protection, with multiple hydrants along the route. The sewer will be a shared "force main", with each user having their own small pump station, pumping into the common pipe. The Town of West Rutland has ample capacity to provide both water and sewer service to this area.

## Why is this project needed?

As many people are aware, this well-traveled corridor (with landowners in both West Rutland and Rutland Town) has needed municipal services for decades. Landowners have been "stuck" with inadequate on-site water and wastewater systems, preventing property improvements and business investments. In some locations, there are health concerns. Municipal services are available on each end, in West Rutland and Rutland Town Fire District #1, but this short 1½-mile section of highway has always been without these essential services. This project will correct this deficiency without impacting existing ratepayers.

## What if we do not vote for this Bond?

Simply said, the proposed project will die and the affected West Rutland (and Rutland Town) landowners along Business Route 4 will continue to have problems improving their properties and businesses. With available funding from Rural Development, this project is possible now. It is anyone's guess if such an opportunity will come again in the near future.

## What are the out-of-pocket expenses?

Landowners who connect to the new water and sewer piping will arrange for and pay for all construction on their private property, such as the water service piping to a building and the sewer pump and piping to the Town's force main. The project will leave connection piping at the property line for this purpose.

## In Closing

The Selectmen believe these improvements are necessary for the long term benefit of the Town. The Rutland Town Selectboard feels the same. This is a unique opportunity to solve what has been a long held problem at a reasonable cost.

## What if I have questions?

If you have questions, you may speak with Town Manager, Mary Ann Goulette at 438-2263, or any Selectboard member. You are also encouraged to attend either of the Informational Meetings on Monday, February 24<sup>th</sup> at 6:30 p.m. or Monday, March 3<sup>rd</sup> at 7:00 p.m. when our engineer, Mark P. Youngstrom, P.E., of Otter Creek Engineering, Inc. will explain the project and be available to answer your questions.

## WARNING

The legal voters of the Town of West Rutland, Vermont, are hereby notified and warned to meet at the Town Hall on Tuesday, March 4, 2014, between the hours of ten o'clock (10:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

### ARTICLE I

Shall general obligation bonds of the Town of West Rutland in an amount not to exceed Two Million Dollars (\$2,000,000), subject to reduction from the receipt of available state and federal grants-in-aid, and other financial assistance, (estimated to be \$900,000) be issued for the purpose of extending water and sewer service in the vicinity of Route 4 and Center Rutland, at an estimated cost of Two Million Dollars (\$2,000,000)?

The legal voters of the Town of West Rutland are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of West Rutland are further notified that an informational meeting will be held on Monday, March 3, 2014 at the Town Hall in the Town of West Rutland at seven o'clock (7:00) in the evening, for the purpose of explaining the proposed water and sewer system improvements and the financing thereof.

Adopted and approved at a regular meeting of the Selectboard of the Town of West Rutland duly called, noticed and held on January 20, 2014. Received for record and recorded in the records of the Town of West Rutland on January 21, 2014.

ATTEST:

Christine Wener

Town Clerk

John M. H.

Sean L. Barrows

Peter Beauchene

Nich L. Notte

Christine Brown

Selectboard

WEST RUTLAND TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
28th day of Jan. 2014  
A.D.  
AT 9 O'Clock 00 Minutes A.M.  
And Recorded in Town Meeting & Misc.  
Book 6 Page 216  
Attest Christine Wener Town Clerk

# TOWN OF WEST RUTLAND SCHOOL DISTRICT

## WARNING

The legal voters of the Town of West Rutland School District are hereby warned to meet at the Town Hall in said town on Monday, March 3, 2014 at 7:00 P.M. to discuss the following matters to wit:

1. To hear and act upon the reports of the Town of West Rutland School District.
2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the moderator shall recess the meeting until Tuesday, March 4, 2014 from 10:00 A.M. to 7:00 P.M. at the Town Hall, 35 Marble Street, West Rutland, to vote by Australian Ballot on the following matters to wit:

1. Shall the town school district appropriate the sum of \$5,647,580 necessary for the support of its school for the year beginning July 1, 2014?
2. Shall the Town of West Rutland School District establish a Reserve Fund for the purpose of technology improvements at the West Rutland School?
3. Shall the Town of West Rutland School District have the option to annually transfer surplus funds of not more than \$25,000 to the Technology Reserve Fund to be used as prioritized by the West Rutland School Board of Directors?
4. To elect all school district officials as required by law.

LAW TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD

21 day of Jan. AD 2014

... 9 O'Clock 00 Minutes A.M.

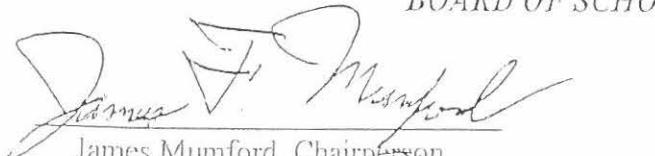
and Recorded in Town Meeting & Misco

Book 6 Page 213

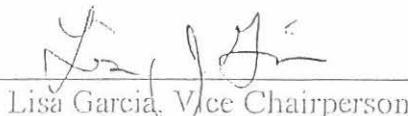
and Christie Wentz Town Clerk

West Rutland, Vermont

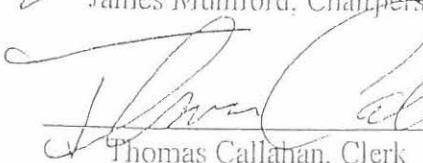
BOARD OF SCHOOL DIRECTORS



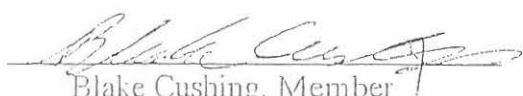
James Mumford, Chairperson



Lisa Garcia, Vice Chairperson



Thomas Callahan, Clerk



Blake Cushing, Member



Francesca Girardi-Zoombs, Member

In March, the Town will have the opportunity to support a bond to extend water and sewer along Route 4A through Center Rutland. For too many years, this blighted area has tainted the corridor from Rutland that serves as the gateway into West Rutland. Currently, existing property owners are unable to expand or build new businesses because of limited capacity. The addition of water and sewer to this corridor will provide the necessary ingredients to stimulate economic growth. Last year, a feasibility study was conducted, and it was determined the Town of West Rutland was the best option; as we have a significant amount of excess water and sewer capacity. Our current costs are largely fixed and an increase in usage will not significantly affect overall costs. The new user fees will pay the annual bond payment and West Rutland residents will endure no additional costs.

This year's overall budget has an increase of 4.31% however; the municipal tax rate will decrease slightly to .6754 from .6783 due to a higher grand list. The increase is comprised of the Town Hall bond voted in from last year and capital improvements at the recreation area.

We completed a number of projects throughout the year. The Skyline Drive water line extension project extended a water line 550 feet to connect an existing line to close the loop and at the same time extend the sidewalk finally connecting Skyline Drive.

The High Street expansion was a welcomed addition to the village core. The project began with the Town tax sale purchase of the blighted property at 629 Main Street. We razed the house and widened High Street to two way traffic enhancing the pedestrian safety to and from the school.

We also, with the help from a generous donation from Irene McCormick, planted over thirty trees on Clarendon Avenue and added landscaping to our islands. The result was very positive and we will continue with more plantings throughout town. Our next focus is to enhance the jug handle on Route 4 near the Westway Mall, which is the gateway and first impression of our community. We plan to install a welcome sign and additional landscaping.

We were fortunate to receive a \$35,000 Safe Routes to School Grant for a scoping study on sidewalk improvements. That work will begin this spring in the areas of Campbell, Thrall, and Clarendon Avenue, from the bike path parking lot to Fairview. Based on the results, we will apply for construction funding in the next year. We also received a Safe Routes Infrastructure Grant of \$25,500 which will add signage to the school zone and add a curb at the school's entrance as a traffic calming measure.

As recommended in our master plan, we plan to construct the access improvements at the recreation area. We have received State approval to open an access road from Boardman Hill to the recreation area. With the assistance of a \$21,000 Recreational Facilities Grant we will widen the Fairview Avenue access and add in a pedestrian component. These long awaited improvements will contribute the overall safety and convenience to recreation users.

The long awaited bathroom renovation is nearly complete. Our community made the decision, over 20 years ago, to preserve this historic building as a vital component of our village center. However, over the years, the basement has not seen any improvements. The construction included major electrical and plumbing upgrades and as you expect with an older building, we ended up with additional surprises along the way. The result is more than we could have hoped. We thank you for your support for this project and look forward to the unveiling in March at Town Meeting.

Finally, we said happy retirement to Bernie Rogers. For thirty plus years he dedicated himself to keeping the roads in the best possible condition. We thank Bernie for his years of dedication, hard work and commitment to the citizens of West Rutland.

Regards,  
Mary Ann Goulette  
Town Manager

**FULL LENGTH TOWN REPORTS:** are available at the Town Hall for anyone who wishes to stop by and pick one up. They will be available in both the Town Clerk's, Treasurer's and School offices.

**TOWN INFORMATIONAL MEETING:** Monday, March 3, 2014 at 7:00 p.m. will be held at the Town Hall Auditorium. Handicap parking and entrance is located at the side parking lot.

**ELECTION DAY FOOD DRIVE:** Once again we will be collecting non-perishable food items for the West Rutland Food Shelf. We thank you in advance for your generous contributions.

**PHOTOS ON COVER:** West Rutland Art Park, Tree planning on Clarendon Avenue, Hirschmann LTD building expansion.

2013 – 2014

WEST RUTLAND TOWN OFFICERS

Positions	Officers	Term	Term Ending
Moderator Town and School	*Michael Moser	1 Year	2014
Town Clerk	Christine Wener	3 Year	2016
Treasurer	Karen Reynolds	3 Year	2016
Selectpersons	*Peter Bianchi John Harvey *Nicola Notte Sean Barrows *Chester Brown Jr.	1 Year 3 Year 3 Year 3 Year 1 Year	2014 2015 2014 2016 2014
School Directors	Francesca Girardi *Lisa Garcia James Mumford Jr. *Blake Cushing *Tom Callahan	3 Year 3 Year 3 Year 1 Year 1 Year	2016 2014 2015 2014 2014
Listers	Lisa Garcia Jodi Cushing *Frances Flynn	3 Year 3 Year 3 Year	2015 2016 2014
Grand Juror	*Richard Candlish	1 Year	2014
Town Law Agent	*Jayne Pratt	1 Year	2014
Police	Sheriff's Department	By Appointment	
Health Officer	Bonnie Lucas	By Appointment	
Town Service Officer	Jayne Pratt	By Appointment	
Animal Control Officer	Sheriff's Department	By Appointment	
Emergency Management Director	Mary Ann Goulette	By Appointment	
Zoning Administrator	Bonnie Lucas	By Appointment	

\*Positions to be voted in 2014

Updated 3/20/2013

# INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any question after reading this, or any time during the voting process, ask your Town Clerk or another election official.

## CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

## ENTER

1. Enter within the guardrail, and do not leave until you voted.
2. An election official will hand you a ballot, either paper ballot or tabulator ballot.
3. Go to a vacant booth.

## MARK YOUR BALLOT

1. Make a cross (X) in the box to the right of the name of the candidate(s) you want to vote for. Follow the directions on the ballot as to how many to vote for. ("Vote for not more than two") If a tabulator ballot, fill in the circle  to the right of the name of the candidate (s)
2. WRITE-IN. To vote for someone, whose name is not printed on the ballot, use the blank "write-in" lines on the ballot or tabulator ballot.

## CHECK OUT

1. Go to the "out" checklist table.
2. Give your name to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

## VOTE

Deposit your ballot in the "Voted Ballots" box or put through the vote tabulator.

## LEAVE

Leave the voting area by passing outside the guardrail.

## WHAT TO DO IF:

### YOU'RE NOT ON THE CHECKLIST

If your name has been dropped from the checklist and you think it was an error, explain it to your Town Clerk and ask that your name be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk, Select Person or other election official call an immediate meeting of the members of your Board of Civil Authority who are present at the polls. They should check thoroughly and correct any error.

If you still aren't satisfied, call the Secretary of State's Office at 1-800-439-8683.

**YOU SPOIL YOUR BALLOT**

Ask an election official for another ballot. Three ballots are the limit.

**YOU'RE DISABLED, VISUALLY IMPAIRED OR CAN'T READ**

Tell an election official. You may bring a friend or relative to help you, as long as he or she is a registered voter, or you may have two election officials help you.

**YOU CAN'T GET FROM YOUR CAR TO THE POLLING PLACE**

Have a friend tell an election official. Two election officials may bring out a ballot to your car so you can vote there.

**IT IS ILLEGAL TO:**

1. Knowingly vote more than once, either in the same town or in different towns.
2. Try to tell another person how to vote once you're inside the building where voting is taking place.
3. Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
4. Show your marked ballot to others in order to let them know how you voted.
5. Make a mark on your ballot, which would identify it as yours.

**PLEASE DON'T**

1. Chat or socialize in the voting area, especially when there are people in the process of voting.
2. Leave brochures, buttons or other campaign literature in the voting booth.

**ABSENTEE VOTING**

A voter who expects to be an absent voter may request absentee ballots until 5:00 PM or the closing of the Town Clerk's Office on the day preceding the election. (03/03/2014 ) Also an authorized person, on behalf of an absent voter may apply for an absent voter ballot not later than 5:00 PM of the day preceding the election. (03/03/2013).

Application for absentee ballots will be accepted by the Town Clerk in the Town Hall during regular office hours Monday through Thursday, 9-3 Fridays by appointment.

**APPLICATIONS FOR CHECKLIST**

Applications for person's names to be placed on the checklist shall not be accepted after 5:00 PM on the last Wednesday proceeding the day of the election. (02/26/2014).

Applications will be accepted by the Town Clerk at the Town Hall during regular office hours, 9-3, Monday through Thursday, Friday by appointment and on 02/26/2012, till 5:00 PM.

**IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT CHRISTINE WENER, TOWN CLERK AT 438-2204.**

**Municipal Tax Rate  
PROJECTION  
Fiscal Year 2015**

<b>Town Expenditures</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>
General & Highway	\$ 1,263,773	\$ 1,310,736	\$ 1,468,740	\$ 1,466,156	\$ 1,462,488	\$ 1,348,927	\$ 1,364,414
Services Articles	\$ 25,028	\$ 25,778	\$ 25,944	\$ 28,444	\$ 27,858	\$ 28,808	\$ 29,308
Paving Article	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
Veterans Exemption			\$ 4,488	\$ 4,488	\$ 4,800	\$ 4,400	\$ 4,400
 Town Total Expenses	\$ 1,353,801	\$ 1,401,514	\$ 1,564,172	\$ 1,564,088	\$ 1,560,146	\$ 1,447,135	\$ 1,463,122
Less Other Revenues	\$ 194,081	\$ 199,366	\$ 384,524	\$ 369,197	\$ 351,382	\$ 207,051	\$ 209,795
<b>Expenses less Revenues</b>	<b>\$ 1,159,720</b>	<b>\$ 1,202,148</b>	<b>\$ 1,179,648</b>	<b>\$ 1,194,891</b>	<b>\$ 1,208,764</b>	<b>\$ 1,240,084</b>	<b>\$ 1,253,327</b>
 Grand List Value	\$ 1,048,088	\$ 1,788,575	\$ 1,787,904	\$ 1,791,446	\$ 1,802,876	\$ 1,828,329	\$ 1,855,760
 Tax Rate per \$100 val. Municipal Tax Rate Only	1.1065	0.6721	0.6598	0.6670	0.6705	0.6783	0.6754

ESTIMATED TAX CALCULATION - municipal tax only					
	FY 13	FY 14	FY15		
home value					
\$ 100,000	\$ 670.46	\$ 678.26	\$ 675.37		
\$ 150,000	\$ 1,005.70	\$ 1,017.39	\$ 1,013.06		
\$ 200,000	\$ 1,340.93	\$ 1,356.52	\$ 1,350.74		

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015	change
<b>REVENUES</b>					
PROPERTY TAXES	\$ 1,204,951	\$ 1,111,106	\$ 1,101,006	\$ 1,154,619	4.87%
STATE HIGHWAY AID	\$ 77,900	\$ 80,921	\$ 78,000	\$ 80,000	
RAILROAD TAX	\$ 1,175	\$ 1,175	\$ 1,100	\$ 1,175	
SEWER & WATER ADMIN	\$ 27,500	\$ 27,500	\$ 27,500	\$ 29,500	
ORDINANCE FINES	\$ 6,323	\$ 7,982	\$ 9,000	\$ 8,000	
SOLID WASTE	\$ 70	\$ 36	\$ 100	\$ -	
CLERK FEES	\$ 18,935	\$ 20,722	\$ 18,000	\$ 18,000	
ZONING FEES	\$ 2,231	\$ 2,347	\$ 2,500	\$ 2,500	
COPIER	\$ 761	\$ 753	\$ 600	\$ 600	
DOG LICENSES/T CLERK OTHER	\$ 2,625	\$ 2,376	\$ 2,700	\$ 2,500	
TREASURER SALARY SCHOOL	\$ 7,376	\$ 7,376	\$ 3,900	\$ 4,200	
INTEREST	\$ 2,902	\$ 6,094	\$ 3,000	\$ 3,500	
TOWN HALL RENT	\$ 5,668	\$ 7,078	\$ 6,000	\$ 7,000	
LIQUOR LICENSE	\$ 700	\$ 700	\$ 800	\$ 700	
DEL. TAX INT/PENALTY	\$ 29,218	\$ 18,341	\$ 20,000	\$ 20,000	
PERMITS	\$ 310	\$ 195	\$ 250	\$ 200	
PHONE REIMBURSEMENT	\$ 291	\$ 297	\$ 300	\$ 300	
MISC REVENUE	\$ 2,879	\$ 5,027	\$ 4,000	\$ 4,000	
SPONSORSHIP	\$ 5,255	\$ 3,000	\$ 5,000	\$ 3,000	
REIMBURSE SINGLE AUDIT	\$ 2,500	\$ 2,000	\$ 5,000	\$ 2,000	
MISC. REC. PROGRAMS	\$ 2,841	\$ 1,400	\$ 3,000	\$ 1,500	
REC BASEBALL/SOFTBALL	\$ 3,635	\$ 3,895	\$ 3,500	\$ 3,500	
PILOT PROGRAM	\$ 1,056	\$ 1,059	\$ 1,000	\$ 1,000	
STATE LAND USE	\$ 7,887	\$ 7,871	\$ 7,800	\$ 7,900	
REC SOCCER	\$ -	\$ 1,915	\$ -	\$ 720	
CLARK HILL TIMBER SALE	\$ -	\$ -	\$ -	\$ 5,000	
GRANT ADMINISTRATION	\$ 3,627	\$ 2,985	\$ 4,000	\$ 3,000	
<b>TOTAL</b>	<b>\$ 1,418,616</b>	<b>\$ 1,324,150</b>	<b>\$ 1,308,056</b>	<b>\$ 1,364,414</b>	<b>4.31%</b>

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

EXPENDITURES	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015
ADMINISTRATIVE				
MANAGER'S SALARY	\$ 54,101	\$ 58,000	\$ 59,450	\$ 61,650
MANAGER'S EXPENSE	\$ 2,784	\$ 3,452	\$ 3,500	\$ 3,500
TREASURER'S SALARY	\$ 13,704	\$ 13,704	\$ 7,800	\$ 8,000
OFFICE BACK UP	\$ 1,088	\$ 3,460	\$ 2,000	\$ 2,000
TOWN CLERK SALARY	\$ 30,172	\$ 32,106	\$ 32,445	\$ 33,150
TOWN CLERK SUPPLIES	\$ 1,159	\$ 1,836	\$ 1,250	\$ 1,200
COPIER LEASE	\$ 2,664	\$ 2,972	\$ 2,800	\$ 2,013
COMPUTER / SOFTWARE	\$ 1,985	\$ 2,044	\$ 2,500	\$ 3,000
CUSTODIAN	\$ 270	\$ 1,060	\$ 1,000	\$ -
TOWN OFFICIAL EXPENSE	\$ 3,543	\$ 4,687	\$ 3,000	\$ 3,000
EDUCATION	\$ 808	\$ 1,154	\$ 1,000	\$ 1,000
LISTERS	\$ 7,877	\$ 7,810	\$ 9,500	\$ 11,000
SELECTMEN SALARY	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
PLAN/ZONING SALARY	\$ 706	\$ 704	\$ 1,000	\$ 1,000
ZONING MILEAGE	\$ 304	\$ 250	\$ 200	\$ 300
ZONING ADMIN. SALARY	\$ 12,999	\$ 12,950	\$ 10,500	\$ 10,800
HEALTH OFFICER SALARY	\$ 1,100	\$ 1,300	\$ 1,200	\$ 1,200
BOOKKEEPER SALARY	\$ 52,580	\$ 51,780	\$ 51,697	\$ 53,456
HEALTH & DENTAL	\$ 12,826	\$ 10,000	\$ 13,469	\$ 13,869
FICA	\$ 14,624	\$ 13,000	\$ 14,913	\$ 13,774
PROPERTY & LIABILITY	\$ 7,694	\$ 7,695	\$ 9,212	\$ 9,287
WORKERS COMP	\$ 708	\$ 709	\$ 569	\$ 683
RETIREMENT(VMERS)	\$ 7,395	\$ 7,300	\$ 8,500	\$ 9,186
EMPLOYMENT PRACTICE	\$ 1,469	\$ 1,469	\$ 1,431	\$ 1,447
UNEMPLOYMENT COMP	\$ 753	\$ 273	\$ 449	\$ 640
DISABILITY	\$ 948	\$ 970	\$ 970	\$ 814
PUBLIC OFFICE LIAB	\$ 3,674	\$ 3,674	\$ 3,085	\$ 3,048
AUDITING	\$ 14,707	\$ 14,800	\$ 15,000	\$ 15,000
SINGLE AUDIT	\$ 7,094	\$ 4,000	\$ 5,000	\$ 5,000
ELECTIONS	\$ 2,223	\$ 4,528	\$ 2,200	\$ 6,225
TAX BILLING	\$ 901	\$ 1,418	\$ 1,000	\$ 1,000
DATA PROCESSING	\$ 6,286	\$ 6,486	\$ 6,000	\$ 6,000
LEGAL FEES	\$ 4,637	\$ 3,591	\$ 5,000	\$ 4,000
OFFICE SUPPLIES	\$ 4,535	\$ 4,744	\$ 5,000	\$ 5,000
POSTAGE	\$ 1,121	\$ 2,209	\$ 1,500	\$ 1,500
TOWN REPORT	\$ 509	\$ 638	\$ 600	\$ 600
ADVERTISING	\$ 2,465	\$ 4,204	\$ 3,000	\$ 3,000
TELEPHONE	\$ 1,494	\$ 1,493	\$ 1,500	\$ 1,500
REGIONAL PLANNING	\$ 850	\$ 875	\$ 875	\$ 900
VLCT DUES	\$ 3,140	\$ 3,194	\$ 3,148	\$ 3,369
MISCELLANEOUS	\$ 1,675	\$ 3,206	\$ 4,000	\$ 4,000
NEWSLETTERS	\$ 375	\$ 378	\$ 450	\$ 400
GRANT ADMINISTRATION	\$ 1,813	\$ 1,493	\$ 2,000	\$ 1,500
Total ADMINISTRATIVE	\$ 296,760	\$ 306,616	\$ 304,712	\$ 313,011
				2.72%

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

**FIRE DEPARTMENT**

	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015
FIRE SERVICE REIMBURSEM.	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
OFFICE SUPPLIES	\$ 750	\$ 534	\$ 700	\$ 700
POSTAGE	\$ 48	\$ 54	\$ 50	\$ 50
TOOLS	\$ 872	\$ 329	\$ 750	\$ 750
VEHICLE FUEL	\$ 1,498	\$ 1,528	\$ 1,500	\$ 1,500
CONSUMABLE SUPPLIES	\$ 196	\$ 331	\$ 400	\$ 400
PHONE	\$ 1,636	\$ 1,169	\$ 1,600	\$ 1,600
TRAINING & DUES	\$ 472	\$ 1,310	\$ 1,250	\$ 1,250
INSURANCE LIABILITY			\$ 1,450	\$ 1,450
INS PROPERTY & CASUALTY	\$ 3,376	\$ 4,275	\$ 2,825	\$ 2,830
INSURANCE AUTO	\$ 6,421	\$ 5,431	\$ 5,412	\$ 5,315
WORKMAN'S COMP	\$ 1,174	\$ 1,142	\$ 1,142	\$ 1,148
ACCIDENT & SICKNESS	\$ 1,894	\$ 1,834	\$ 1,894	\$ 1,894
BUILDING & GROUNDS MAINT	\$ 3,670	\$ 3,334	\$ 3,875	\$ 3,875
UNIFORMS	\$ 84	\$ 750	\$ 750	\$ 750
ELECTRIC	\$ 2,919	\$ 3,446	\$ 3,000	\$ 3,500
HEATING FUEL	\$ 4,317	\$ 3,607	\$ 4,500	\$ 4,500
CAP. EQUIPMENT SAVINGS	\$ 10,450	\$ 10,450	\$ 10,450	\$ 10,450
COMMUNICATIONS	\$ 1,684	\$ 1,823	\$ 2,500	\$ 3,000
TRUCK MAINTENANCE	\$ 3,635	\$ 3,085	\$ 3,500	\$ 3,500
EQUIPMENT MAINTENANCE	\$ 2,530	\$ 2,041	\$ 2,500	\$ 2,500
SNOW REMOVAL	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
MEDICAL SURVEILLANCE	\$ 308	\$ 260	\$ 500	\$ 500
TRUCK SAVINGS	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
BOND PAYMENT	\$ 92,682	\$ 90,435	\$ 88,161	\$ 85,862
MISCELLANEOUS	\$ 166	\$ 425	\$ 500	\$ 500
<b>Total FIRE DEPT</b>	<b>\$ 178,882</b>	<b>\$ 175,693</b>	<b>\$ 177,309</b>	<b>\$ 175,924</b>

-0.78%

**MISCELLANEOUS**

	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015
STREET LIGHTS	\$ 47,909	\$ 43,809	\$ 35,000	\$ 38,000
SOLID WASTE MGT	\$ 2,467	\$ 3,755	\$ 3,000	\$ 3,000
LIBRARY	\$ 37,200	\$ 38,200	\$ 40,200	\$ 41,200
MEMORIAL DAY	\$ 31	\$ 250	\$ 250	\$ 250
IRA TOWN TAXES	\$ 477	\$ 493	\$ 500	\$ 520
CLARK HILL FOREST	\$ -	\$ -	\$ -	\$ 2,000

**Total MISCELLANEOUS**

**\$ 88,084**

7.63%

**TOWN HALL**

	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015
MAINTENANCE LABOR	\$ 2,539	\$ 7,543	\$ 5,000	\$ 5,000
INSPECTIONS - ELEVATOR, ETC.	\$ 3,094	\$ 3,135	\$ 3,200	\$ 3,200
CLEANING SERVICE	\$ 4,785	\$ 5,048	\$ 5,000	\$ 7,000
ELECTRIC	\$ 4,954	\$ 6,109	\$ 6,500	\$ 6,500
MISCELLANEOUS	\$ 2,601	\$ 5,195	\$ 5,000	\$ 5,000
FUEL OIL	\$ 9,458	\$ 12,605	\$ 10,000	\$ 12,000
ELECTRICAL IMPROVEMENTS	\$ 306	\$ 5,966	\$ -	\$ -
IMPROVEMENTS-RESERVE	\$ 20,000	\$ 20,000	\$ 25,000	\$ 2,000
TOWN CLERK VAULT RESERVE	\$ 6,685	\$ -	\$ -	\$ -
BOND PAYMENT	\$ 11,228	\$ 10,946	\$ 10,656	\$ 10,359
NEW BOND PAYMENT				\$ 49,315
<b>Total TOWN HALL</b>	<b>\$ 65,650</b>	<b>\$ 76,547</b>	<b>\$ 70,356</b>	<b>\$ 100,374</b>

42.67%

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

HIGHWAY	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015	
EQUIPMENT SAVINGS	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	
LABOR	\$ 126,814	\$ 112,159	\$ 137,723	\$ 130,000	
FICA	\$ 9,497	\$ 7,426	\$ 9,957	\$ 9,459	
RETIREMENT (VMERS)	\$ 6,307	\$ 5,246	\$ 7,575	\$ 6,619	
HEALTH & DENTAL	\$ 23,783	\$ 24,433	\$ 26,114	\$ 33,873	
WORKMANS COMP	\$ 9,800	\$ 7,182	\$ 7,182	\$ 8,549	
PROPERTY & LIABILITY	\$ 4,671	\$ 5,641	\$ 5,641	\$ 5,812	
UNEMPLOYMENT	\$ 731	\$ 636	\$ 436	\$ 659	
DISABILITY	\$ 1,227	\$ 1,397	\$ 1,341	\$ 967	
UNIFORMS	\$ 1,250	\$ 789	\$ 1,500	\$ 1,500	
SALT	\$ 63,509	\$ 65,765	\$ 60,000	\$ 60,000	
SAND	\$ 3,859	\$ 1,969	\$ 6,000	\$ 6,000	
MAG. CHLORIDE	\$ 3,098	\$ 3,584	\$ 3,000	\$ 3,000	
ENGINEERING	\$ -	\$ 11,132	\$ 2,000	\$ 5,000	
CULVERTS	\$ 2,446	\$ 1,750	\$ 3,000	\$ 3,000	
GRAVEL	\$ 7,918	\$ 5,108	\$ 14,000	\$ 14,000	
HOT MIX	\$ 1,867	\$ 854	\$ 1,500	\$ 1,500	
RESURFACING	\$ -	\$ -	\$ 25,000	\$ 25,000	
DUST CONTROL	\$ 2,760	\$ 28	\$ -	\$ -	
COLD PATCH	\$ 1,184	\$ 1,195	\$ 2,000	\$ 2,000	
EMERGENCY MAINTENANCE	\$ -	\$ -	\$ 2,000	\$ 2,000	
LAWN MAINTENANCE	\$ 3,850	\$ 4,992	\$ 4,000	\$ 6,000	
TREE WORK	\$ 1,225	\$ 3,490	\$ 3,000	\$ 2,000	
TRAFFIC SIGNS	\$ 3,783	\$ 4,395	\$ 2,000	\$ 2,000	
PAGER SERVICE	\$ 539	\$ 539	\$ 550	\$ 550	
TOOLS & MISCELLANEOUS	\$ 3,003	\$ 2,871	\$ 3,000	\$ 3,000	
GRADING	\$ 5,842	\$ -	\$ -	\$ -	
BRIDGE RESERVE	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
CATCH BASIN CLEANING	\$ 800	\$ -	\$ 2,000	\$ 2,000	
CHANNEL MAINTENANCE	\$ 1,525	\$ 1,500	\$ 1,500	\$ 2,000	
SIDEWALK REPAIR	\$ 18,852	\$ 9,378	\$ 15,000	\$ 15,000	
STREET CLEANING	\$ 832	\$ 851	\$ 1,000	\$ 1,000	
ROAD CONSTRUCTION	\$ 412	\$ -	\$ 15,000	\$ 15,000	
PAVEMENT MARKING	\$ 2,904	\$ 1,470	\$ 2,000	\$ 3,500	
TRAINING	\$ -	\$ 165	\$ 250	\$ 500	
GAS,OIL,DIESEL	\$ 19,187	\$ 16,778	\$ 20,000	\$ 18,000	
REPAIR PARTS	\$ 3,906	\$ 4,600	\$ 4,000	\$ 5,000	
OUTSIDE REPAIRS	\$ 4,368	\$ 8,509	\$ 5,000	\$ 7,000	
TIRES,CHAINS,BATTERIES	\$ 2,674	\$ 2,893	\$ 3,000	\$ 3,000	
PLOW BLADES	\$ 4,578	\$ 1,778	\$ 4,500	\$ 4,000	
TOOLS & EQUIPMENT	\$ 1,775	\$ 1,966	\$ 2,000	\$ 2,000	
INSURANCE - AUTO	\$ 3,403	\$ 3,735	\$ 3,735	\$ 3,770	
RADIOS	\$ 461	\$ 300	\$ 200	\$ 200	
GARAGE HEAT	\$ 8,584	\$ 6,561	\$ 9,000	\$ 8,000	
BUILDING MAINT/REPAIRS	\$ 1,506	\$ 1,348	\$ 2,500	\$ 2,500	
TELEPHONE	\$ 334	\$ 385	\$ 500	\$ 500	
CVPS	\$ 1,783	\$ 1,797	\$ 1,600	\$ 1,800	
DATA PROCESSING	\$ 753	\$ 2,076	\$ 750	\$ 750	
GARAGE LOAN BOND	\$ 25,850	\$ 24,761	\$ 24,073	\$ 23,384	
SAND & SALT SHED BOND	\$ 11,227	\$ 10,946	\$ 10,656	\$ 10,359	
	\$ 479,177	\$ 448,878	\$ 531,283	\$ 536,251	0.94%

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

LAW ENFORCEMENT		ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015	
POLICE ANIMAL CONTROL		\$ 7,603	\$ 8,464	\$ 8,500	\$ 8,500	
HUMANE SOCIETY		\$ -	\$ 200	\$ 200	\$ 200	
EMERGENCY MANAGEMENT		\$ 11,770				
POLICE FORCE-LABOR		\$ 62,080	\$ 63,482	\$ 65,122	\$ 66,099	
Total LAW ENFORCEMENT.		\$ 81,453	\$ 72,146	\$ 73,822	\$ 74,799	1.32%
RECREATION		ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015	
ELECTRIC		\$ 472	\$ 683	\$ 500	\$ 800	
TELEPHONE		\$ 396	\$ 424	\$ 400	\$ 425	
LABOR		\$ 4,976	\$ 4,525	\$ 7,500	\$ 6,000	
WORKERS COMP		\$ 227	\$ 250	\$ 250	\$ 288	
SUPPLIES / EQUIPMENT		\$ 934	\$ (206)	\$ 1,000	\$ 1,000	
BUILDING AND GROUNDS MAINT		\$ 2,204	\$ 735	\$ 2,000	\$ 2,000	
PROPERTY & LIABILITY INS.		\$ 578	\$ 622	\$ 622	\$ 521	
HEATING FUEL		\$ 1,158	\$ 937	\$ 1,200	\$ 1,000	
GIRLS SOFTBALL		\$ 1,273	\$ 1,198	\$ 1,300	\$ 1,300	
BOYS BASEBALL		\$ 2,941	\$ 1,719	\$ 2,500	\$ 2,000	
SPONSOR BANNERS		\$ 90	\$ -	\$ 200	\$ 200	
CONSTRUCTION		\$ 5,056	\$ -	\$ 3,000	\$ 5,000	
BABE RUTH		\$ 1,313	\$ 1,044	\$ 1,500	\$ 1,200	
mitey mites/t ball		\$ 1,040	\$ 581	\$ 1,000	\$ 750	
SOCCER 1-4 GRADES		\$ 1,002	\$ 893	\$ 1,000	\$ 500	
SKATING RINK		\$ 237	\$ -	\$ 200	\$ 200	
MISC PROGRAMS		\$ 1,714	\$ 690	\$ 2,000	\$ 1,000	
FIELD MOWING		\$ 5,215	\$ 4,660	\$ 5,500	\$ 5,000	
TOWN FOREST MAINTENANCE		\$ -	\$ -	\$ 500	\$ 500	
MARBLE STREET PARK		\$ 90	\$ -	\$ 500	\$ 500	
CAPITAL IMPROVEMENTS		\$ 8,494	\$ 5,000	\$ 10,000	\$ 20,000	
MASTER PLAN - SAVINGS		\$ -	\$ 6,941			
Total RECREATION		\$ 39,410	\$ 30,696	\$ 42,672	\$ 50,184	17.60%
COUNTY TAX		\$ 10,960	\$ 11,355	\$ 11,701	\$ 12,101	3.41%
OTHER		ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015	
ECONOMIC DEVELOPMENT		\$ 4,070	\$ 2,220	\$ 5,000	\$ 4,000	
MARKETING / SPECIAL EVENTS		\$ 4,149	\$ 3,624	\$ 5,000	\$ 4,000	
GREEN UP		\$ 113	\$ 64	\$ 250	\$ 200	
PROPERTY MAPPING REVISIONS		\$ 2,150	\$ 1,575	\$ 2,000	\$ 1,600	
STREETSCAPE IMPROVEMENTS		\$ -	\$ 1,740	\$ 2,000	\$ 5,000	
CEMETERY MAINTENANCE		\$ 2,397	\$ 1,848	\$ 3,000	\$ 2,000	
Total OTHER		\$ 12,879	\$ 11,071	\$ 17,250	\$ 16,800	-2.61%
BUDGET GRAND TOTAL		\$ 1,253,255	\$ 1,219,508	\$ 1,308,056	\$ 1,364,414	4.31%

**Sullivan, Powers & Co.**  
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
802/223-3578 FAX

A PROFESSIONAL CORPORATION

Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

January 22, 2014

Board of Selectmen  
Town of West Rutland  
35 Marble Street  
West Rutland, Vermont 05777

We have audited the financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 2013.

The financial statements and our report thereon are available for public inspection at the Town Manager's Office.

*Sullivan, Powers & Company*

Delinquent Property Taxes  
June 30, 2013

Name	Previous Years	2012-2013
Bartlett, Philip.....	\$1,541.87.....	\$1,743.18
Bennett, William.....		*1,249.23
Bowen, Loreen.....		*918.38
Brewster, Todd.....		*1,724.57
Brown, Gertrude .....		*729.04
Brown, Judy .....		*938.54
Buonamono, Jim .....	505.44.....	771.78
Chamberland, George .....		*173.25
Coombs, Francesca .....	*987.12.....	*2,676.96
Curtis, Glen .....	*845.04.....	833.16
Cyr, Robert.....	1,267.46.....	2,025.66
Davis, Albert.....	*410.36.....	*826.83
Dumas, Robert .....		**2,241.42
Fitzgerald, Scott.....		\$2,318.52
Fyfe, Roger .....		1,237.72
Gallipo, Lawrence.....	*579.77.....	*2,132.16
Grandchamp, David .....		**2,580.84
Greene, Lauretta.....	*1,179.35.....	1,300.08
Greig Costantino Antiques.....		*994.07
Henry, Michael .....		**2,277.96
Higgins, Patrick.....	*1,938.20.....	**2,787.30
Higgins, Patrick.....	**1,061.08.....	**1,927.59
Hyjek, Helen .....		*310.80
Kurant, John.....	**263.18.....	**264.57
Lloyd, Debra .....	**2,370.77.....	**3,357.96
Lloyd, Janice .....		*271.51
Locascio, Francisco.....		1,049.95
Long, Stephen .....		2,138.64
Mace, Larry.....	*1,126.07.....	*2,820.24
Orr, Rachel .....		*306.14
Ray, Mary .....		**1,164.77
Sanford, Dylan .....		*1,994.54
Sawyer, Elizabeth.....	**5,294.73.....	**2,726.13
Sevigny, Charlotte.....		259.28
Shull, Richard .....	871.84.....	2,092.95
Sienicki, Phil .....		869.94
Smith, Dennis.....		1,668.70
Soroka, Ronald.....		*1,214.14
Tamblini, Erica .....	*1,087.88.....	*2,123.04

Delinquent Property Taxes  
June 30, 2013 cont.

Name	Previous Years	2012-2013
Thornton, Michael.....		*1,428.44
Traverse, Martin.....	*5,113.49.....	*2,315.31
Trepanier, Patrick.....		*337.24
Trigo, Linda .....	**1,693.89.....	**1,513.56
Tuttle, Timothy .....		471.51
Welch, Daniel .....		41.30
Wright, David .....	*988.80.....	2,294.10
Total .....	\$29,126.34.....	\$67,443.00

\* Paid

\*\*Agreement

◊ Tax Sale

Totals do not include interest/penalty

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

WATER DEPARTMENT	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	PROPOSED 2015	change
ADMINISTRATION					
SALARIES	38,665	52,030	51,052	57,552	
ASSISTANT LABOR	557	140	1,000	1,000	
ADMINISTRATIVE REIMBURSEMENT	12,500	12,500	12,500	13,500	
FICA	2,850	3,849	3,691	3,844	
INTEREST		-			
OFFICE SUPPLIES	807	924	700	700	
DATA PROCESSING	807	774	500	500	
ADVERTISING	251	251	300	300	
CONTRIBUTIONS & SUBSIDIES		-	100		
HEALTH/ & DENTAL INS	11,532	10,912	11,298	11,591	
RETIREMENT VMERS	2,406	2,870	2,808	3,165	
DISABILITY INS	409	472	436	436	
PROPERTY & LIABILITY INSURANCE	2,312	2,297	2,297	2,385	
WORKERS COMP INS	2,335	1,146	1,146	1,432	
UNEMPLOYMENT INS	289	225	154	388	
CHLORINE & CHEMICALS	356	403	600	500	
TESTING & SAMPLING	1,304	1,289	1,500	1,500	
PERMITS	3,617	4,207	4,500	4,500	
POSTAGE	152	183	200	200	
Total ADMINISTRATIVE BUDGET	81,149	94,472	94,782	103,493	
 EQUIPMENT SAVINGS					
 WELL & LINE OPERATIONS					
PUMP & WELL SUPPLIES		96	500	500	
PHONE	641	418	1,000	700	
PAGER SERVICE	258	300	300	300	
CONTRACT SERVICES	1,500	1,500	1,500	1,500	
WELL/PLANT MAINTENANCE	3,913	6,535	4,000	5,000	
TANK MAINTENANCE	66	-	1,500	1,500	
METER MAINTENANCE & TESTING	786	989	1,000	1,000	
LINE MAINTENANCE	3,878	6,684	10,000	10,000	
PROPANE-WELL	1,661	1,352	1,750	1,750	
ELECTRIC-WELLS	36,876	36,578	38,000	38,000	
ELECTRIC-PINE HILL	1,210	1,648	1,300	1,400	
PROPANE-PINE HILL	443	337	500	500	
PHONE-PINE HILL	211	201	300	300	
ELECTRIC-CLARK HILL VALVE VAUI	928	878	1,000	1,000	
HYDRANT MAINTENANCE		-	100	100	
CAPITAL IMPROVEMENT/RESERVE	11,600	10,000	10,000	10,000	
VEHICLE INSURANCE	562	616	616	608	
VEHICLE FUEL	907	528	1,000	1,000	
VEHICLE MAINT.	115	591	500	500	
UNIFORMS	354	490	600	600	
TRAINING	440	355	500	500	
ENGINEERING		2,628	3,000	3,000	
PUBLICATION EXPENSE-CCR	62	-	200	200	
GENERATOR MAINTENANCE	1,000	1,000	1,500	1,500	
Total WELL & LINE	67,411	73,724	80,666	81,458	
 BOND PRINCIPLE & INTEREST	145,565	186,661	186,615	186,615	
Total Water Department	294,125	354,857	362,063	371,566	2.6%

**TOWN OF WEST RUTLAND**  
**BUDGET WORKSHEET**

WASTEWATER EXPENSES	FY 12 ACTUAL	FY 13 ACTUAL	FY 14 BUDGET	FY 15 PROPOSED	change
SALARIES	77,476	81,330	79,413	91,012	
HEALTH/DENTAL INSURANCE	18,307	17,678	17,501	17,860	
DISABILITY INSURANCE	659	750	692	692	
WORKMAN'S COMP	3,382	1,719	1,719	2,147	
UNEMPLOYMENT INSURANCE	443	356	244	252	
PROPERTY & LIABILITY	4,564	4,556	4,556	4,704	
F I C A	5,533	5,805	5,673	6,389	
RETIREMENT (VMERS)	3,658	3,787	4,316	5,006	
UNIFORMS	835	742	850	850	
ASSIST LABOR	257	493	1,000	1,000	
ADMIN REIMBURSEMENT	15,000	15,000	15,000	16,000	
DATA PROCESSING	2,593	1,553	1,000	1,000	
CAPITAL IMPROVEMENTS	50,000	50,000	50,000	50,000	
VEHICLE MAINTENANCE	438	658	1,200	1,200	
VEHICLE INSURANCE	601	658	658	650	
VEHICLE-FUEL	1,719	2,052	1,800	2,000	
LAB CHEMICALS	707	708	1,000	1,000	
LAB EQUIPMENT	4,226	1,494	1,800	1,800	
INSTRUMENTATION & CONTROL	1,500	1,500	1,500	1,500	
SOLID WASTE REMOVAL	1,500	1,632	1,500	1,500	
LAB TESTING	4,524	3,135	4,400	3,500	
SODA ASH	949	949	2,500	2,000	
SODIUM ALLUMINATE	8,806	8,754	11,000	10,000	
UV BULBS	1,925	-	2,000	2,000	
TELEPHONE	557	753	1,200	1,000	
MODEM PHONE EXPENSE	389	415	500	500	
PAGING SERVICE	258	304	300	300	
OFFICE SUPPLIES	918	1,083	1,000	1,000	
MISCELLANEOUS	1,354	1,682	1,800	2,000	
TRAINING	322	861	500	1,000	
PLANT MAINTENANCE	4,458	6,411	6,000	9,500	
ENGINEERING/PLANNING	-	3,813	5,000	5,000	
HEATING FUEL	15,566	8,743	15,000	12,000	
UV ROOM HEAT	1,511	2,106	1,700	2,000	
EMERGENCY MAINTENANCE	-	-	2,000	2,000	
LAWN SERVICE	1,380	1,245	1,500	1,500	
GENERATOR MAINTENANCE	1,825	2,100	2,500	2,500	
SEWER LINE MAINTENANCE	9,039	9,023	10,000	10,000	
SLUDGE MANAGEMENT	26,995	26,059	31,000	30,000	
ANNUAL OPERATING PERMIT	628	566	700	700	
MANHOLE MAINTENANCE	-	-	1,500	1,500	
<b>Sub Total</b>	<b>274,802</b>	<b>270,473</b>	<b>293,522</b>	<b>306,562</b>	
PLANT - CVPS	22,407	23,186	26,000	25,000	
PUMP STATION MAINTENANCE	2,746	4,117	3,500	4,000	
ELM STREET	7,326	6,369	10,000	12,000	
ELM ST FUEL	1,316	663	1,400	1,200	
HARRISON AVENUE	2,505	2,479	2,800	4,300	
HARRISON AVENUE PROPANE	122	9	150	150	
BARNES STREET	1,061	1,117	1,200	2,800	
BAXTER STREET	376	371	500	500	
CLARENDRON AVENUE	2,476	2,387	2,600	2,600	
CLARENDRON AVENUE PROPANE	6,542	25	150	150	
MAIN STREET	1,133	1,034	1,300	1,200	
THRALL AVENUE	412	432	500	500	
<b>Sub Total</b>	<b>48,422</b>	<b>42,189</b>	<b>50,100</b>	<b>54,400</b>	
<b>TOTAL EXPENDITURES</b>	<b>323,224</b>	<b>312,662</b>	<b>343,622</b>	<b>360,962</b>	
BOND PRINCIPLE & INTEREST	127,025	127,025	127,025	127,025	
Total Wastewater Treatment Dept.	450,249	439,687	470,647	487,987	3.7%

Town of West Rutland  
Delinquent Utility Accounts as of June 30, 2013

* Abatiell, Marc	\$664.54	** Kenyon, Rodney & Meaghan	1256.30
** Apriliano, Vanessa	643.99	* Korzun, Constance	692.64
** Austin, Charles	837.54	* Lacz, Jeffrey & Robin	392.89
* Barker, Keith & Jennifer	389.36	* Lafond, Thomas & Denise	112.23
Barker, Ronald & Nancy	2825.90	* Lawless, Christina	188.65
* Barrett, Dennis	2432.84	* Lemieux, Joshua	381.95
* Bartlett, Melissa	226.80	** Lloyd, Debra	578.15
Bedard, Mark & Traci	2246.95	* Lloyd, Janice	274.10
* Biathrow, Howard & Deborah	366.22	* Logan, Paul & Jennifer	425.07
* Bills, Dale	399.08	* Long, Stephen	374.77
Borowy, Stanislaus & Krystyna	323.86	** Loso, Gary	953.18
** Boynton, Michael & Dawn	982.17	* Loso, John	529.34
** Bradley, Eric & Michelle	456.20	* Mace, Larry	383.90
* Cardi, Heith & Kristy	175.38	* Maguire, Robert & Dana	392.45
* Chadwick, Julie	137.68	* Martell, Shawn	1767.98
* Chamberland, George & Donna	431.44	* Martucio, Margaret	266.90
* Chandler, Holly	390.57	* McDevitt, Patrick Jr.	177.55
** Coombs, Francesca	1280.58	** McLaren, Paul & Tammy	656.92
** Cyr, Robert & Sondra	1244.96	Messina, Carleen	1988.20
* Czarnecki, John & Stella	338.11	* Molaski, John Jr.	211.08
* Davis, Bettina	300.00	* Moore, Thomas	535.41
Doaner, Andrew	359.30	* Paquette, Joseph	337.35
* Dow, Richard & Karen	412.85	* Patch, Veeda	370.52
* Dumas, Robert & Bonnie	314.07	* Pease, John & Janelle	392.02
** Duncan, Charles & Kristi	1115.04	Pelkey, Alyssa	3071.50
* Ellison, Margaret	208.20	** Peters, Hal Mitchell	702.02
Fitzgerald, Scott	392.43	* Prevendoski, Charles	373.50
* Flanders, Travis	222.69	* Reeves, Holly	1098.13
** Fleming, Jeremy	385.74	** Reynolds, Jeff & Mary	896.15
Furman, Zachary	1043.69	** Rivers, Michael & Heather	532.98
Fyfe, Roger & Gloria	383.60	* Rivers, Richard	400.10
* Gallipo, Lawrence & Tracy	383.61	* Sanderson, Jeffrey & Lori	918.61
* Gelbar, Edward & Karena	284.84	** Sawyer, Elizabeth	2180.78
* Geryk, Robert & Veronica	175.15	Sevigny, Charlotte	1077.90
* GMAC Mortgage LLC	1947.98	Shull, Richard & Catherine	351.56
* GMAC Mortgage LLC	2026.95	* Sienicki, Phil & Michelle	382.18
* GMAC Mortgage LLC	3479.08	** Smith, Robert	847.32
* Gosselin, Michael & Cheryl	327.46	* Therrien, Kyle & Sarah	430.90
* Graham, David & Bonnie	120.89	* Thompson, Lori	243.60
** Grandchamp, Betty	513.20	Torres, Stephen	479.36
** Grandchamp, David & Joanne	531.61	Torres, Tina	405.37
* Greene, Lauretta	423.95	* Traverse, Martin	2149.02
* Greene, Lauretta	359.30	* Trepanier, Patrick & Sue	411.12
* Gregg, Scott & Ann	179.00	* Trigo, Linda	430.28
* Greig Costantino Antiques	271.10	* Washburn, Ted	385.82
* Hawver, Perry & Frances	394.92	* Webster, Joshua	64.65
** Henry, Michael	766.95	* Webster, Teena	424.46
* Hewitt, William	668.45	Welch, Daniel	179.00
* Higgins, Patrick & Deborah	292.42	* Whitt, Gary & Priscilla	282.75
** Higgins, Patrick & Deborah	604.65	* Wolk, Steven	688.05
* Holden, William	237.37	* Wysolmerski, Sigismund	1399.69
** Kearney, Kevin & Kim	909.64	Young, Robert	833.69
* Kellogg, Michele	399.08		
		TOTAL	\$72,509.42

\* Paid      . \*\* Payment Agreement



Town of West Rutland

## Annual Report of the Water and Wastewater Divisions

Once again, it is my pleasure to write this annual report of the water and wastewater systems for the Town of West Rutland. The past year has gone well and the systems are operating very efficiently. We have been honored this year by the State of Vermont for excellent operation of our wastewater treatment facility. It is very hard to get the top rating and the State generally saves that for exceptional operations. We are very proud that they rated our facility operations as excellent. I have included a picture of our blowers in this report. It is indicative of all of our equipment. They are well maintained and kept clean.

We have had another year with no water or wastewater violations. It is not an easy task to keep up with all the testing and reporting that is required by the State and Federal governments. We have training requirements and certifications that are mandated and we make sure that we are always up to date on any new technology. We attend training seminars as needed to get our hours in for the certification cycle.

This year, we were able to get started on the extension and looping of the water main at the intersection of Clarendon Avenue and Skyline Drive. We also added in a sidewalk as part of the project. Fabian's were the contractor and we worked closely with them to keep the disruption of water service to a minimum. The project went very well and we are happy with the results.

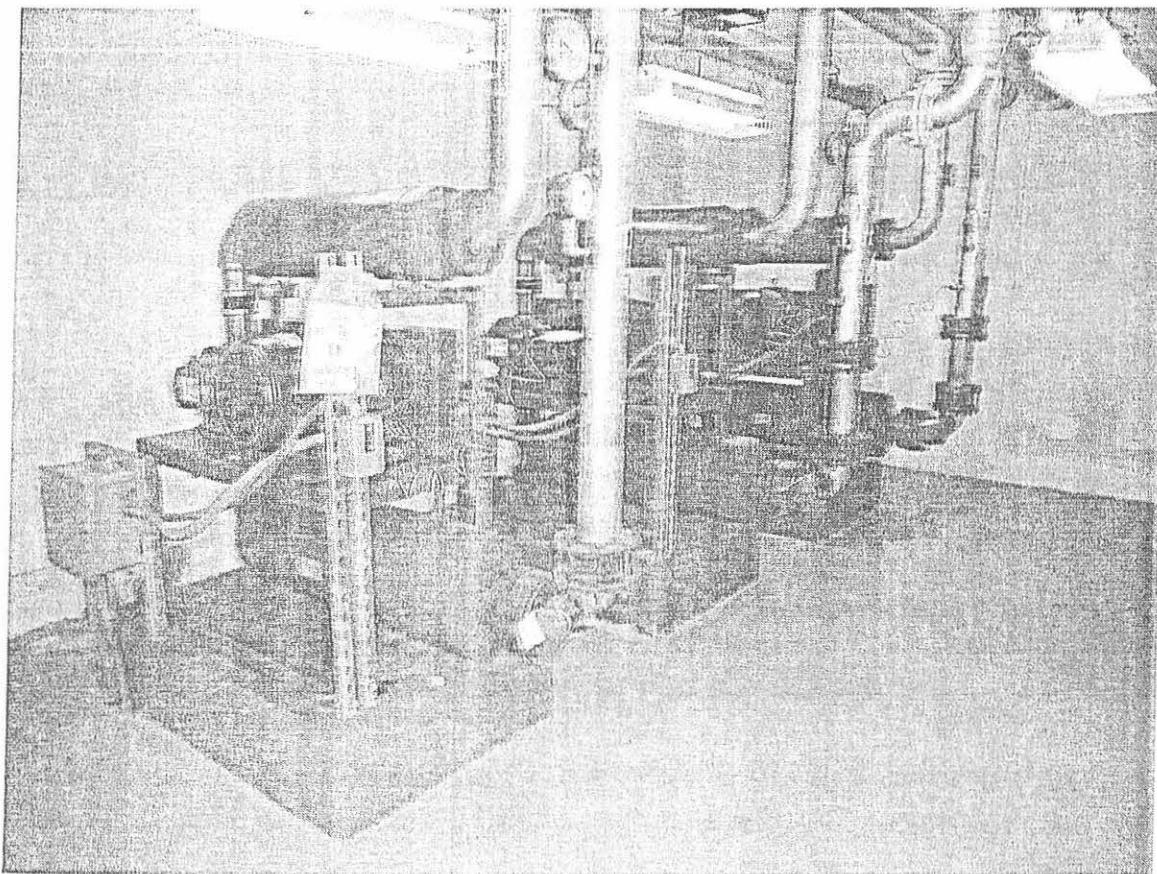
We were also involved with the High Street project. The project was completed after some redesigning for the storm sewer. The final outcome is a nice looking street and an easier traffic flow for the school traffic and pedestrians.

We are currently looking into some more water and sewer improvements on some older sections in town. We will be upgrading any old and small lines as we can. Another project that we are looking into is the Center Rutland corridor. We would like to offer water and sewer service to all the residents and businesses on Route 4A East, including some in Rutland town.

This year we participated in an energy roundtable series of discussions and we had a consultant come in and assess the energy usage at the wastewater treatment facility. The results were that we were very efficiently using our energy and there were no significant changes that we could do to lower our energy costs. But as a result of our participation, the representative from Efficiency Vermont looked at our electrical usage history and bills and found that we were in a higher rate class than we needed to be. She made some

calls and we were put into the correct rate class. We are now paying about three hundred dollars less per month on our electric bill.

As always, we would like to say thanks to everyone that has helped us throughout the year. We are lucky to be able to depend on the road crew for any excavating and help with any big projects. The entire staff at town hall is always there when we need them as well. Mary Ann makes it easy for us to operate the systems as required by our permits. She is always encouraging us and making sure that we have what we need. The select board has also been very supportive and we appreciate that we are able to serve them and the citizens of West Rutland.



## Well Maintained Blowers

Respectfully submitted: Edward Savage, Superintendent

A special thanks to my staff:

Frank Gorham, ACO, Wastewater and water operator

Dave Zawistowski, Operator, Wastewater and water

## West Rutland Highway Department

The road department is putting another year behind us. This past year has seen some personnel changes. Bernie Rogers retired and we welcomed Kenny Smith to our crew.

Once again we had a busy year. We have continued our partnership with the sewer department on projects around town, including planting trees along Clarendon Avenue as well as water and sewer digs.

We also completed a number of paving projects which include; Dury Hill, Old Town Farm Road, Fox Lane, Tower Ave., Clark Hill, Woodward Ave., and the Park and Ride.

New road construction on High Street was also completed the construction included new basins, culverts, sidewalks and curbing.

We have continued road maintenance including grading and ditching. We are also still working on the installation of new street signs.

As in previous years, we continue to work with Rutland Town in regard to the salt brine projects, as well as a continuing partnership with the other surrounding towns in the sharing of equipment.

We extend our thanks to the residents of West Rutland for your continued support and cooperation regarding our many projects around town.

Frank Woolf, Road Supervisor  
David Zawistowski, Assistant Road Supervisor  
Kenny Smith

## TOWN CLERK'S REPORT

It's hard to believe that almost a year has passed since I was elected as the Town Clerk of West Rutland. Thank you for putting your trust in me. The transition has progressed smoothly and been a wonderful experience. Jayne Pratt, our former Town Clerk for more than 34 years has been very supportive throughout and her many years of experience and knowledge has proven to be very helpful. She is always there to answer a question and give advice if needed. Thank You Jayne for your continued service to the Town of West Rutland!

The Town Clerk's office is full of statistics. Here are a few:

- The 1977 Land Record pages were recorded and digitized.
- Town Clerk fees were \$20,222.87.
- Restoration Fees and Digitizing Fees totaled \$4186. These fees are for preservation of old records and scanning of new records.

Vital Statistics are as follows:

- 21 Births
- 33 Deaths
- 14 Marriages

We did 322 dog licenses totaling \$3,575 in fees:

- \$1232 was paid to the state for their rabies and neutering program.
- License costs for spayed and neutered dogs are \$13.00. Unspayed/unneutered dog licenses are \$17.00.
- A dog and cat rabies clinic is held every spring for the pet owner's convenience. This year's clinic will be Saturday, March 15, 2014 at the Town Garage 10-12 AM. Dr. Carini will be there again this year. Post cards will be sent out to remind everyone.

The Town Clerk's office continues to do vehicle registration renewals.

- This year we processed 101 renewals. These renewals generated \$303 in fees.

I look forward to seeing all of you at the upcoming March Election to be held on March 4, 2014. Poll hours will be 10:00am - 7:00pm. **Please note our new poll location is now upstairs in the Town Hall Auditorium.** There is plenty of Handicap Parking by the side door entrance. As always, the elevator is there for your use.

The Town Clerk's Office has an open door, full service policy and we are here to serve you. Our office hours are Monday through Thursday, 9:00am to 3:00pm. Friday office hours are by appointment.

Respectfully submitted,

Christine Wener, Town Clerk

## Zoning Administrator's Report

### ZONING PERMITS PROCESSED FOR 2013

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Single Family Homes – 2	Fences - 3
Residential Garages – 3	Residential Additions – 6
Change of Use – 2	Commercial Projects – 1
Demolitions – 3	Land-Filling – 1
Sheds – 7	Miscellaneous – 1
Subdivisions – 2	Signs – 1
Decks/Covered Porches – 9	

Zoning permits are required for new construction, addition, demolition, signs, land-filling and any change of use of lands or buildings. A Certificate of Occupancy is also required on all completed projects prior to use.

If you have any questions regarding zoning, please call me at 438-2204, ext. 16 or email me at [jpratt@westrutlandtown.com](mailto:jpratt@westrutlandtown.com).

My hours are Tuesday 9 -1 PM

Wednesday 8 – 12 Noon

Thursday 9 – 1 PM

Jayne L. Pratt

West Rutland Zoning Administrator

## PLANNING COMMISSION/DEVELOPMENT REVIEW BOARD

On December 27, 2011 the Planning Commission went to a Development Review Board System. The Development Review Board (DRB) examines Site Plans, Subdivisions and all other functions of the Board of Adjustment (Variance, Conditional Uses, Nonconforming use and Appeals from the Zoning Administrator). The Board of Adjustment now disappears and the Planning Commission would only deal with Land Use Planning: Zoning Bylaws, Town Plan and Subdivisions.

This year the DRB reviewed 2 Site Plans, 2 Land subdivisions, 2 Conditional uses and 1 Variance. The Town is experiences slow but steady development.

The Planning Commission will be meeting after the first of the year to do telecommunications bylaws. As of July 1<sup>st</sup>, 2014 the telecommunications projects reviews fall on the Towns to administer. Citizens are asked to participate.

Our normally scheduled meetings are the fourth Wednesday of each month at 7:00 PM. Our meetings are opened to the public. Our board consists of seven (7) members: Raymond Savoie, Denis Lincoln, Leona Minard, James Mumford Jr, Patrick Trepanier, Mike Moser and Jayne Pratt.

Denis Lincoln is also a member of the Rutland Regional Planning Commission representing the Town.

The Town would like to thank Bonnie Lucas, former Zoning Administrator for her diligence in running the Zoning Office.

We will have one opening on the Planning Commission/DRB this year. Contact Town Manager, Mary Ann Goulette at 438-2263 if you are interested.

If you have any questions on Zoning or a matter for the Planning Commission/DRB please contact Jayne Pratt, Zoning Administrator, at 438-2204 ext 16. The Zoning Office hours are Tuesday and Thursday 9-1 PM and Wednesday 8-12 noon.

Respectfully submitted

Jayne L. Pratt

Planning Commission, Chair

Denis Lincoln, Vice Chair

## West Rutland Development Corporation

West Rutland Development Corporation was established in 1981 and set up the Industrial Park.

The mission of the West Rutland Development Corporation (WRDC) is the promoting of the economic welfare of West Rutland by unifying and coordinating public and private efforts towards attracting, developing, maintaining and financing commerce. Thus stabilizing and increasing opportunities for employment.

The officers are:

Jayne Pratt, Chairman and Treasurer  
Mike Moser, Vice Chairman  
Steven Martin, Secretary

WRDC is looking for West Rutland residents to be members. If you are interested, contact Jayne Pratt at 438-2204 Ext. 16.

## FRIENDS OF THE WEST RUTLAND TOWN HALL

PO Box 591  
West Rutland, Vermont 05777

Balance July 1, 2012 \$ 14,645.77

## Receipts

General Fund/Gifts	\$173,509.80**
Friendship Tree	\$ 973.00
Huntoon Painting	\$ 35.00
Pickin for Pies	\$ 645.00
Town Hall Model	\$ 45.00
Total Receipts	\$175,207.80

## Expenses

General Fund	\$ 189,321.40
Friendship Tree	\$ 0.00
Huntoon Painting	\$ 0.00
Pickin for Pies	\$ 50.00
Town Hall Model	\$ 0.00
Total Expenses	\$ 189,371.40

\*\* \$173,345.00 was transferred from the Heritage Money Market Fund

Balance June 30, 2013 \$482.17

### Current Assets (Jan. 13, 2014)

Checking Account \$ 1269.97  
Heritage Fam. Svgs. \$ 27.69  
Heritage Fam. MM \$11,591.66

Total Assets \$12,889.32

In March the voters of our town passed a bond vote of \$400,000 to upgrade the plumbing and electrical systems and to add ADA compliant bathrooms in the basement of the Town Hall. A \$30,000 grant was awarded to the town by the Vermont Arts Council to complete the project and to install a refreshment center in the auditorium. We wish to thank Dan Pratt for his architectural services and assistance in the design and construction of the project.

The project is nearing completion. Our beautiful and useful building has come to fruition after nearly 25 years of effort.

If anyone would like more information about the Friends of the Town Hall, please call the town office at 438-2263.

# West Rutland Historical Society

P.O. Box 385 • West Rutland, Vermont 05777

The West Rutland Historical Society presented diverse programs on various aspects of local and regional history in 2013, including:

January 8- Carol Driscoll, Executive Director of the Carving Studio and Sculpture Center, West Rutland Cultural Heritage Wall.

February 12- Paul Bartholomew, Bigfoot encounters in the Northeast.

March 12- H.E.A.T. Squad (Home Efficiency Assistance Team) presentation by Mary Lamson of NeighborWorks of Western Vermont.

April 9- Sheriff Stephen Benard, Sheriff's Department Community Outreach Programs

May 14- William Powers and Brian Lindner, discovery of 1957 U.S. Army plane crash site in Chittenden, Vermont mountain range.

June 11- Catherine Miglorie, discussing and signing her new book "Vermont's Marble Industry."

September 9- Revolutionary War re-enactors on the Town Hall Green. Mary Ann Stickney, Matt Rockwell and Clayton Rockwell represented the Green Mountain Rangers Company.

October 8- An evening honoring West Rutland's World War II veterans. Veterans present were: Charles Vajda, Charles Katomski, Henry "Red" Sutkoski, Joseph Czachor and Leo DiGangi.

November 12 - West Rutland on Facebook and the World Wide Web.



The Society also continued the work of accessioning and cataloguing documents, photographs and objects in the collection.

The West Rutland Historical Society encourages residents and anyone interested in town history consider joining the organization. Membership dues help fund speakers, projects, and materials for our continuing research and presentations. Single membership \$15.00; Family membership \$30.00; Institutional membership \$25.00; Sustaining Contributor \$50.00; Youth Membership \$ 5.00. The West Rutland Historical Society, Inc. is a 501(c)3 corporation. All donations are tax deductible.

The West Rutland Historical Society is grateful for support from the Town of West Rutland, as well as contributors to the John Wasik Memorial Fund.

## West Rutland Public Library

We wish to thank the Town of West Rutland for their support of the West Rutland Public Library this year.

We experienced many changes this year. James Reynolds retired. Jim was President of the Board of Trustees for many years. We thank him for his years of service, his expert knowledge, and his calm demeanor at all times. Jim was the one we went to for help. Thanks Jim!

Mary Oczchowski retired as our long time Treasurer. We thank Mary for her years of service. She continues as a member of the Board of Trustees.

Other current members of the Board of Trustees are as follows:

Joseph Salengo, President  
William Harvey, Vice President  
Karen Reynolds, Treasurer  
Barbara Trepanier, Secretary  
Carol Sawyer  
Carl Wener

Kimberly Krohn retired as the Children's Librarian to take a position in the West Rutland School system. She is greatly missed. Kim still does the LEGO Club on Thursday's from 3:15 to 4:30pm. Many children participate in and enjoy this program. We accept and love all LEGO donations.

We thank the Carris Foundation, Inc. for their generous donation for being our sponsor for our Library Foundation Grant. With their matching donation we were able to order 64 new books for our Youth Collection, with a value of over \$1,000. The library had a great need for books in this age group. As soon as this project is completed, we will have an open house.

We would like to give a big "Thank you" to Patricia McCormack, for her donation to our library, of a "Kids Corner". Now we have a space for the Children's Programs. It is anchored by a large colorful rug. We have low seats, just the right size for the little ones. Also an inspection station that has a board to draw on and lots of bins which hold many things. This was made possible by Tish and her sister Maureen.

We thank everyone that has donated so very many books this year, for adults and children. Also, many DVDs were donated as well. Many, many thanks to all!

We have 2 Patron Computers and Wifi is available. Please come and visit us soon.

Our hours are:

Monday, Wednesday, Friday 1:30 – 5:00pm  
Tuesday and Thursday 1:30 – 7:00pm

Submitted,  
Barbara Wiskoski, Librarian

West Rutland Free Library Corp.  
Schedule of Expenses  
For the Year Ended December 31, 2013

**Payroll and Benefits:**

Salaries and Wages	\$ 25,965
Payroll Taxes	2,103
<b>Total</b>	<u>28,068</u>

**Books, Magazines and Videos:**

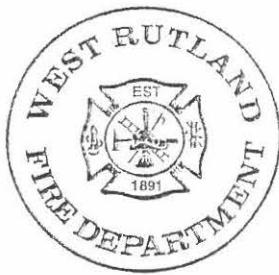
Adult Books	2,149
Juvenile Books	1,035
Videos	1,332
Magazines	789
<b>Total</b>	<u>5,305</u>

**Other Operating Expenses:**

Heating Oil	6,041
Insurance	2,529
Maintenance	4,590
Sundries	756
Electricity	2,036
Water and Sewer	896
Telephone	324
Internet	923
Patron Programs	4,103
Office Supplies	924
Petty Cash	700
Postage and Box Rent	263
Safe Deposit Box	56
Miscellaneous	168
<b>Total</b>	<u>24,309</u>
<b>Total Expenses</b>	<u>\$ 57,682</u>

West Rutland Free Library Corp.  
 Statement of Activity and Fund Balance  
 As of and for the Year Ended December 31, 2013

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>
Revenues:			
Town of West Rutland	\$ 39,200	\$ -	\$ -
Minnie E. Proctor Trust	14,552	-	-
Contributions and Grants	3,176	4,025	-
Interest and Dividends	25	-	-
Total Revenues	56,953	4,025	-
Operating Expenses - Schedule Attached	(57,682)	-	-
Revenues Over (Under) Expenditures	(729)	4,025	-
Capital Equipment and Improvements	(2,549)	(13,650)	-
Capital Gain on Investments	18,366	\$ -	-
Change in Fund Balance	15,088	(9,625)	-
Fund Balance - Beginning of Year	95,902	205,829	32,333
Fund Balance - End of Year	<u>\$ 110,990</u>	<u>\$ 196,204</u>	<u>\$ 32,333</u>
Fund Balance Consists of:			
Checking Account	730		
Savings Account	39,113		
Putnam Money Market	71,147	114,103	
Putnam Investments		82,101	32,333
Total of Accounts	<u>\$ 110,990</u>	<u>\$ 196,204</u>	<u>\$ 32,333</u>



West Rutland Fire Department  
P.O. Box 206  
West Rutland, VT 05777

**Annual Report of the Fire Chief**

It is my honor once again to provide the Annual Report of the Fire Chief to the citizens of the Town of West Rutland. It is with great pleasure that I report that our department is in its 123<sup>rd</sup> year of service to the Town, and has continued to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year. Once again I am fortunate to report that the town incurred no loss of life or serious injury due to fire during the past year.

This year, the West Rutland Fire Department was honored to receive a gift from Alex and Martha Alexander which was used to pave the fire station parking lot. This generous gift put the finishing touch on the grounds surrounding the station. We are sincerely grateful to Alex and Martha for their many years of generous support.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week in October. This year, our firefighters delivered classroom presentations at the fire station and at West Rutland School. We have seen the value of these programs first hand and I encourage parents to discuss fire safety with your children to continue these lessons at home.

Our department is served by a group of very dedicated volunteers who continue to spend many hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment. In the past year, they have provided the following hours of volunteer service:

Emergency Call Responses:	758 hours
Department Meetings:	119 hours
Training:	273 hours
Station & Equipment Inspection & Maintenance:	200 hours

I would like to recognize Steve Czachor for 35 years of service; Jeff Lacz, John Loso, and Michael Skaza for 20 years of service; and T.J. Lacz for 5 years of service. Our community is very fortunate to be served by all of our dedicated firefighters who respond at a moment's notice to your calls for assistance. I would also like to thank the families of our firefighters for their continued patience, support, and understanding when we are called to duty.

Any West Rutland resident who is interested in serving our community as a firefighter can obtain more information by contacting the fire chief.

Respectfully submitted,

Joseph Skaza  
Chief

### Current Firefighter Roster

Name	Years of Service	Name	Years of Service
Joseph Skaza, Chief	41	Lori Lyons	17
Steve Czachor, Fire Warden	35	Michelle Bailey, Clerk	16
Thomas Lacz, 2 <sup>nd</sup> Assistant Chief	26	Scott FitzGerald	13
Christopher Jakubiak	26	Rodney Kenyon	12
Pete Guay	22	Jeffrey Wos	8
Jeff Lacz	20	Thomas Lacz, Jr	5
Michael Skaza, 1 <sup>st</sup> Assistant Chief	20	Brad Zellars	2
John Loso	20	Tyler Alexander	2

### 2013 Emergency Call Volume

Mutual Aid Given	26	Outside Fires, Other	2
Motor Vehicle Accidents	21	Motor Vehicle Fires	2
Fire Alarm Activations	20	Hazardous Material Spills/Leaks	2
Smoke/Odor Investigations	6	Swamp, Grass, or Brush Fires	2
Structure Fire/Chimney Fires	6	Carbon Monoxide Detector Activation	2
Citizen Assists	4	Medical Assist	2
Outside Burning Complaints	2	<u>Smoke Condition in Building</u>	1
		TOTAL	98

***Smoke and carbon monoxide detectors save lives!***

Make sure that you have working smoke detectors near your bedrooms and on every level of the home. You should have at least one carbon monoxide detector near your bedrooms.

Test them monthly and change the batteries at least once a year.

## Recreation Department 2013

It was another great year for the Recreation Department. Our programs continue to thrive with participation holding steady or growing across the board.

One of the most exciting developments is our partnership with IMX Soccer. Ian Akin and Scott Maxham have rolled all of our soccer programming into their year-round club and the reviews have been extremely positive. Ian and Scott both love the game and both are fantastic teachers who truly enjoy working with young players. Kids are getting outstanding coaching, consistency and the ability to play year round if they choose. IMX has agreed to offer West Rutland kids special rates and the spring and fall programming was offered at the same rate the Recreation Department was charging in previous years (\$25 for Pre-K, Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> graders and \$35 for 3<sup>rd</sup> and 4<sup>th</sup> graders).

Spring sports saw 4 teams for T Ball and Mighty mites, 1 Minors Softball, 1 Majors Softball, 1 Minors Baseball and 1 Majors Baseball teams.. Baseball continues to play in the Rutland Recreation Department's league which means about 80% home games, 15% away games at White's in Rutland and 5% away games with Danby, Wallingford, Clarendon etc. It is a convenient arrangement, with the only downside being there is very little field time in Westside for practice. Softball continues to use the school fields and had a very successful year with Jeff McGuiness continuing to run that programming.

The Summer Concert series had strong attendance and the night the show was forced inside due to weather the Air Conditioning was greatly appreciated! I've got a great core group of acts that return yearly, most having West Rutland ties. Concerts are offered free of charge with a non perishable food donation to benefit the West Rutland Food shelf requested. The Junior class raised money for their class trip by selling concessions.

I started Open Gyms for basketball earlier than previous years and the turn outs have been excellent. The week after High School soccer ended, I had a gym full with ages ranging from 5 to 60 and every ability level. Several weeks I've had so many that all 6 hoops in the gym are full and I need to open up the cafeteria to handle the overflow.

Sign ups continue to be strong for the Basketball Program. I ran a 5 week skills, drills and fun session before the holidays and am running another 5 week session now. Christie Wright is adding an optional half hour of scrimmage time for 1<sup>st</sup> and 2<sup>nd</sup> graders who are ready and there are enough 3<sup>rd</sup> and 4<sup>th</sup> graders to field a boy's and a girl's team. Each is practicing twice a week and each won the first games of their careers last week up in Brandon. I've scheduled a short season with nearby towns where refs instruct as they call the game. I hope to record their home games and submit them to PEG TV.

Both Westside Varsity Basketball coaches have agreed to bring varsity players to help put together an instructional DVD that I will hand out to each kid at the end of this session focusing on skills kids can develop on their own without a hoop. I'll tape and edit this and am very excited about this project. Pending how it is received, I will do the same for softball, baseball and soccer.

T J Lacz has agreed to help maintain the rink this year. It is set up, full of water and waiting for cold.

**Vermont League of Cities and Towns 2013 Overview**  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).



West Rutland School  
Annual Report 2014  
Submitted by  
Joseph V. Fleming, Principal

Dear West Rutland School Community,

We are having an excellent year at West Rutland School. In my second year as principal, I wish to thank you for your support of our school! We have been working very hard to move our school forward in support of our students. Following are some highlights of our efforts.

**Assessment**

West Rutland's focus last year was on the necessary steps to take and actions to put into place to address our student needs as an identified school. As early as January, 2013, the School Leadership Team took the Green Mountain Star (GMS) web-based continuous improvement tool and formed a plan of action. At the end of last school year, the team had identified core objectives (formally referenced as indicators) that would become the central point of work for administration and faculty. Our school-wide action plan in GMS would drive the changes to address students' needs in academics and social-emotional areas and to increase the level of proficiency for all students in all content areas.

This year we implemented a new student assessment schedule to include: NECAP, STAR Reading and Math, Primary Number and Operations Assessment (the PNOA), and the Fountas & Pinelle Reading Inventory (F&P). West Rutland School outlined a clear path for assessing, collecting student data and formulating Response to Intervention (RTI) needs for all students prior to the last day of school in June, 2013. We are proud to say that beginning the first full week of school this past fall, each and every student in need of support for reading and/or math began working in small groups with intervention teachers to get the support they need. This gave our students five weeks of additional instruction, as the traditional schedule of assessing the first weeks of September was not required. The prompt acquisition of appropriate support has already demonstrated our students are succeeding at meeting the goals set for them by classroom teachers and intervention staff.

Our assessment schedule is set to assess all students in grades K – 11 three times a year in reading and math. Classroom teachers, special educators, and Title I teachers have worked together closely to provide for time to discuss the student data that is collected and flexible intervention time so that students are not missing the core instruction in the classroom. In addition, the kindergarten screening of pre-K students and those in the community who plan to attend West Rutland School was switched from the fall to the spring so that students entering kindergarten this past fall had already been screened and those students identified as needing support were placed in groups that started when they began their first week in kindergarten.

Although it is our first year to analyze the results of these assessment and intervention changes, teachers are already noticing a difference in the goals set and outcomes achieved by their students. The use of the STAR Reading and Math assessments along with the second measure of the F&P and formative classroom math assessments has been very effective in identifying the students in need of additional supports. West Rutland is committed to continuing with this plan and recording the growth over time that we see with cohorts of students. All of this data is tied to the objectives in our school-based action plan.

**Master Schedule/Guidance**

**Scheduling:** The master schedule was changed to allow for an alternate day (Day A and Day B) schedule. This allowed us to add additional block courses and allow for more flexibility. These 92-minute courses give classroom teachers additional instructional time within the daily schedule. Alternating days allows students to manage homework, assessments, etc. A combination of 92-minute and 46-minute classes enables us to add variety

to the high school schedule. An additional 46-minute period was added to provide most students with a daily study hall that had not been the norm in the past. Most teachers are available during this study hall to provide additional support.

Here are highlights of changes that we have implemented to benefit our students this year:

- Length of school day was increased by eight minutes. This along with the Day A and B allowed us to add the end-of-day study hall.
- Health class was added for high school students.
- Life Skills was transformed into Senior Seminar. Curriculum and senior project have been updated to provide relevancy and allow seniors to set realistic goals.
- Fifth and sixth grade students have PE daily, replacing recess this year.
- AP Stats and Calculus: Students now receive college credit from CCV if they successfully complete the course(s). This is possible due to Act 77 which allows juniors and seniors two vouchers to be used toward college courses (dual enrollment) "Flexible Pathways".
- VT Virtual Learning Cooperative: Students have filled 24 seats taking courses such as Psychology, Music Composition, Digital Photography, Game Design, and Physics.
- Middlebury Interactive Program allows HS students to take online foreign language courses not offered in our building. This has also provided our foreign language teacher the ability to work with 3rd grade students introducing them to Spanish.

#### Music Department Highlights

2012 / 2013 was a strong year for the music department at West Rutland School, directed by Mr. Rob Roth and Mr. Phil Henry. At the elementary school level, we saw growth in our students' instrumental abilities. Every third and fourth grade student owned a recorder last year, which allowed students to practice at home and master reading notes from the staff and playing multiple-part pieces and rounds. In our elementary grades Spring Concert, 5th and 6th graders demonstrated complex rhythmic pieces, inspired by the musical "Stomp", which featured metal folding chairs and work buckets becoming their instruments. There was a surge in students joining the Elementary Band, with 32 new students learning flute, clarinet, saxophone, trumpet, trombone, glockenspiel, and percussion. There is a growing band program from the ground up, to be demonstrated in the band's first major performance at the Town Hall on March 19th.

The middle school and high school program has made an effort to perform in our own community and beyond to show the strength of our student musicians. Chorus sang the National Anthem at events such as the Unified Sports Soccer Tournament and sang Christmas carols for the town annual Tree Lighting; Band marched in the Halloween and Loyalty Day Parades; Jazz Band provided music for the school's Thanksgiving and holiday lunches and for the National Honor Society's induction ceremony. Our school's Rock Lab did a number of performances as community outreach, including performing at the Making Strides Breast Cancer Walk at Whitehall Elementary School; at pep rallies and send-offs for our sports teams; and a co-headlined April Fool's Day show at the Town Hall with Proctor's Rock Band. All of our ensembles contributed to two successful Coffeehouse concerts, an evening of Motown music, and music for the 2013 Class Night and graduation ceremonies.

We had several students at the middle school and high school level audition for and participate in Green Mountain Music District festivals, and two students were selected to represent West Rutland School at the 2013 All-State Music Festival: Peter Sawyer sang tenor in the All-State Chorus, and Max O'Rourke was the sole guitar player in the All-State Jazz Band, which not only performed at the festival, but also played Burlington Discover Jazz Festival.

#### Technology Integration

West Rutland School has been working on creating a learning environment that can provide one-to-one access to technology for students. Students in classes from elementary through high school use iPads, Chromebooks, and laptops in their classrooms to practice their learning, research subjects, and share their work. This also allows students and teachers to use and create online courses. Teachers have been supplementing and enriching their lessons with technologies like Smart Boards, video cameras, and document cameras. The school has been using

technology systems to integrate and streamline communications within and outside of the school, such as an online grading program and Google's Apps for schools. Both teachers and students have been learning about these tools to help increase students' motivation and access to their learning. These apps also help teach collaboration and technical skills.

### **Destination Imagination**

In the 2012-2013 school year, WRS had two teams compete in the Vermont Destination Imagination state competition in Burlington.

Destination Imagination is a creative problem-solving program that teaches students theatrical and technical skills, independence, leadership, cooperation/teamwork, organization, sportsmanship, and brainstorming. Similar to Odyssey of the Mind, students work on pre-determined challenges (engineering, technology, construction, theatre, improvisation, architecture, community service...) for a state-wide competition.

The students have 5 problems each year to choose from and 3 – 4 months to come up with their solution. They complete the challenge without any help outside of the team members.

One team was awarded a Certificate DaVinci Award for outstanding creativity in the presentation of their structural challenge. This award is offered for exceptional creativity (not skill or talent), a unique approach to the problem, and risk taking. This team also came in second for their structural challenge Twist-O-Rama, which required them to build a structure made of specific materials that could withstand two forces. The other team took on a Fine Arts challenge, In-Disguise, in which the team used non-verbal theatrical techniques to present a team-created play.

### **School Maintenance**

These items were completed in addition to the regularly scheduled maintenance projects:

- Doors & locks were installed.
- Bottle fill water fountains were installed on the second & third floor.
- The community garden was removed and the garden shed was moved to softball field area.
- Construction of a playground basketball court began with a spring completion date.
- New parking lot barriers were painted and installed.
- Cameras and security system were installed.
- Hallway security glass doors were installed.
- Six classrooms were moved.

Thank you for your support of our school community!

Kind Regards,

Joseph V. Fleming  
Principal

District: West Rutland  
County: RutlandT237  
Rutland CentralStatutory calculation  
See note at bottom of  
pageRecommended homestead  
rate from Tax  
Commissioner See note  
at bottom of page

1,01

1.01

## Expenditures

		FY2012	FY2013	FY2014	FY2015	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,079,539	\$5,320,221	\$5,547,878	\$5,647,580	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$5,079,539	\$5,320,221	\$5,547,878	\$5,647,580	4.

5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Gross Act 68 Budget	\$5,079,539	\$5,320,221	\$5,547,878	\$5,647,580	7.
8.	S.U. assessment (included in local budget) - informational data	\$250,000	\$255,377	\$268,150	\$272,910	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

## Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,083,050	\$1,012,882	\$901,683	\$1,061,816	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$1,083,050	\$1,012,882	\$901,683	\$1,061,816	14.

15.	Education Spending	\$3,996,489	\$4,307,339	\$4,646,195	\$4,585,764	15.
16.	Equalized Pupils (Act 130 count is by school district)	336.24	342.72	333.11	327.03	16.

17.	Education Spending per Equalized Pupil	\$11,885.82	\$12,568.10	\$13,947.93	\$14,022	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$204.35	\$195.05	\$190.40	\$183	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	\$1.96	\$2.29	\$2.50	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	-	-	-	-	22.
23.	minus Total tuitions if tuitions for ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.

25.	Excess Spending per Equalized Pupil over Threshold (if any)	-	-	-	-	25.
26.	Per pupil figure used for calculating District Adjustment	\$11,886	\$12,566	\$13,948	\$14,022	26.
27.	District spending adjustment (minimum of 100%) (\$14,022 / \$9,382)	139.113%	144.080%	152.420%	149.461%	27.

28.	Anticipated district equalized homestead tax rate to be prorated (\$149.461% x \$1,010)	\$1,2103	\$1,2823	\$1,4327	\$1,5096	28.
29.	Percent of West Rutland equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.51)	\$1,2103	\$1,2823	\$1,4327	\$1,5096	30.
31.	Common Level of Appraisal (CLA)	96.23%	99.69%	102.13%	106.28%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.510 / 106.28%)	\$1,2577	\$1,2863	\$1,4028	\$1,4204	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (149.461% x 1.84%)	2.50%	2.59%	2.74%	2.75%	33.
34.	Portion of district income cap percent applied by State (100.000% x 2.75%)	2.50%	2.59%	2.74%	2.75%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.84%.

**Comparative Data for Cost-Effectiveness, FY2015 Report**  
16 V.S.A. § 165(a)(2)(K)

School: West Rutland School  
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports"  
<http://www.state.vt.us/educ/>

**FY2013 School Level Data**

Cohort Description: K - 12 (11 schools in cohort)			Cohort Rank by Enrollment (1 is largest) 5 out of 11					
	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
	Cabot School	PK - 12	186	24.03	1.00	7.74	386.00	24.03
	Canaan Schools	PK - 12	202	20.60	1.00	9.81	202.00	20.60
	Concord School	PK - 12	207	21.00	1.00	9.86	207.00	21.00
<b>West Rutland School</b>	<b>West Rutland School</b>	<b>PK - 12</b>	<b>347</b>	<b>35.06</b>	<b>1.55</b>	<b>9.90</b>	<b>223.87</b>	<b>22.62</b>
	South Royalton Elementary/High School	PK - 12	355	31.90	2.00	11.13	177.50	15.95
	Danville School	PK - 12	372	36.50	2.00	10.19	186.00	18.25
	Twinfield USD #33	PK - 12	421	42.52	2.00	9.90	210.50	21.26
<b>Averaged SCHOOL cohort data</b>			<b>275.91</b>	<b>27.93</b>	<b>1.46</b>	<b>9.88</b>	<b>189.10</b>	<b>19.14</b>

School District: West Rutland  
LEA ID: T237

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

**FY2012 School District Data**

Cohort Description: K - 12 school district (33 school districts in cohort)			Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 25 out of 33
<b>School district data (local, union, or joint district)</b>						
	Cabot	PK-12	207.78	\$13,172		
	Bethel	K-12	253.29	\$14,359		
	Proctor	PK-12	319.79	\$12,037		
<b>West Rutland</b>	<b>West Rutland</b>	<b>K-12</b>	<b>335.86</b>	<b>\$11,814</b>	<b>Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.</b>	
	Danville	PK-12	337.53	\$12,475		
	Arlington	PK-12	339.18	\$13,778		
	Royalton	K-12	344.92	\$13,050		
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>788.42</b>	<b>\$12,922</b>		

**FY2014 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate , K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
			Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.		
T160	Proctor	PK-12	321.61	14,138.92	1.4524	1.4524	110.38%	1.3158
T057	Danville	K-12	324.48	13,770.81	1.4145	1.4145	102.92%	1.3744
T005	Arlington	K-12	329.81	14,459.23	1.4853	1.4853	102.45%	1.4498
T237	West Rutland	PK-12	333.11	13,947.93	1.4327	1.4327	102.13%	1.4028
T158	Poultney	K-12	407.43	14,258.38	1.4646	1.4646	95.38%	1.5355
U021	Blue Mountain USD #21	PK-12	419.53	14,556.62	1.4953	-	-	-
U033	Twinfield USD #33	PK-12	424.55	13,250.19	1.3611	-	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. ... The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# West Rutland School District

	FY14 Budget 7/1/2013 - 6/30/2014	FY15 Budget 7/1/2014 - 6/30/2015	Budget Change
<b>Revenue:</b>			
001-0000-41312-00-00-000-00 Tuition K-6 LEA	\$ (111,500)	\$ (119,000)	\$ (7,500)
001-0000-41322-00-00-000-00 Tuition 7-12 LEA	(158,400)	(178,000)	(19,600)
001-0000-41510-00-00-000-00 Interest	(3,200)	(3,000)	200
001-0000-41700-00-00-000-00 Athletic Receipts	(3,800)	(4,500)	(700)
001-0000-41941-00-00-000-00 SE Excess Cost Reimb	(44,000)	(65,000)	(21,000)
001-0000-43110-00-00-000-00 General state support grant	(4,532,671)	(4,483,544)	49,127
001-0000-43114-00-00-000-00 Technical center grant	(113,524)	(102,220)	11,304
001-0000-43150-00-00-000-00 Transportation aid	(17,900)	(19,400)	(1,500)
001-0000-43201-00-00-000-00 Mainstream Block	(117,013)	(112,574)	4,439
001-0000-43202-00-00-000-00 SE reimb	(395,000)	(419,000)	(24,000)
001-0000-43204-00-00-000-00 EEEP Grant	(28,370)	(25,242)	3,128
001-0000-43205-00-00-000-00 State placed student reimb	(10,000)	(3,000)	7,000
001-0000-43282-00-00-000-00 Driver Education	(1,500)	(1,500)	-
001-0000-43308-00-00-000-00 Vocational transportation	(10,000)	(10,600)	(600)
001-0000-44454-00-00-000-00 Child Care Food Program	(1,000)	(1,000)	-
001-0000-46999-00-00-000-00 Reserved funds to open	-	(100,000)	(100,000)
<b>TOTAL Revenue</b>	<b>\$ (5,547,878)</b>	<b>\$ (5,647,580)</b>	<b>\$ (99,702)</b>
<b>Expenditures:</b>			
Kindergarten, 1, 2			
001-1100-56100-10-02-100-25 K,1,2 supplies	\$ 1,250	\$ 2,200	\$ 950
001-1100-56400-10-02-100-25 K,1,2 books	3,500	2,800	(700)
001-1100-56700-10-02-100-25 K,1,2 software	1,500	300	(1,200)
<b>TOTAL Kindergarten, 1, 2</b>	<b>6,250</b>	<b>5,300</b>	<b>(950)</b>
3 & 4			
001-1100-56100-10-08-100-25 3 & 4 supplies	1,600	2,000	400
001-1100-56400-10-08-100-25 3 & 4 books	2,000	2,200	200
<b>TOTAL 3 &amp; 4</b>	<b>3,600</b>	<b>4,200</b>	<b>600</b>
5 & 6			
001-1100-56100-10-12-100-25 5 & 6 supplies	1,000	1,000	-
001-1100-56400-10-12-100-25 5 & 6 books	1,250	1,250	-
<b>TOTAL 5 &amp; 6</b>	<b>2,250</b>	<b>2,250</b>	<b>-</b>
All Programs			
001-1100-53210-00-16-100-25 RI Purch sub K-12	6,000	6,000	-
001-1100-53210-10-16-100-25 RI Purch subs K-6	10,500	7,500	(3,000)
001-1100-53210-30-16-100-25 RI Purch sub 7-12	11,000	7,500	(3,500)
001-1100-53320-00-16-100-25 Purchased service - RCSU	29,900	30,000	100
001-1100-56100-00-16-100-25 All prog supply K-12	2,000	4,000	2,000
001-1100-56400-00-16-100-25 All prog books	2,000	-	(2,000)
001-1100-56900-30-16-100-25 All prog graduation	3,500	3,500	-
001-1100-57350-00-16-100-25 All prog technology softwar	2,300	4,765	2,465
<b>TOTAL All Programs</b>	<b>67,200</b>	<b>63,265</b>	<b>(3,935)</b>
Art			
001-1100-56100-10-17-100-25 Art supplies K-6	3,000	3,000	-
001-1100-56100-30-17-100-25 Art supplies 7-12	3,200	3,200	-
<b>TOTAL Art</b>	<b>6,200</b>	<b>6,200</b>	<b>-</b>
Technology			
001-2230-53200-00-23-100-25 Tech purchased services	10,000	9,000	(1,000)
001-2230-53310-10-23-100-25 Tech assessment K-6	40,169	41,117	948
001-2230-53310-30-23-100-25 Tech assessment 7-12	40,169	41,117	948
001-2230-54300-00-23-100-25 Tech infrastructure repairs	2,000	3,000	1,000
001-2230-55300-00-23-100-25 Tech infrastructure comm	4,000	6,000	2,000

# West Rutland School District

	FY14 Budget 7/1/2013 - 6/30/2014	FY15 Budget 7/1/2014 - 6/30/2015	Budget Change
001-1100-56100-30-23-100-25 Tech Instruction supplies	200	200	1,000
001-2230-56100-00-23-100-25 Tech infrastructure supplies	1,500	2,500	55,500
001-2230-57390-00-23-100-25 Tech infrastructure equip	25,500	81,000	
<b>TOTAL Technology</b>	<b>123,538</b>	<b>183,934</b>	<b>60,396</b>
Copier			
001-1100-54300-00-27-100-25 Copier maint	-	8,500	8,500
001-1100-54400-00-27-100-25 Copier lease	13,000	12,050	(950)
001-1100-56100-00-27-100-25 Copier supplies	5,500	2,500	(3,000)
<b>TOTAL Copier</b>	<b>18,500</b>	<b>23,050</b>	<b>4,550</b>
Debt Service			
001-5100-58301-00-29-100-25 School Add'n Interest	11,664	8,355	(3,309)
001-5100-59101-00-29-100-25 School Add'n Princ.	55,000	55,000	-
<b>TOTAL Debt Service</b>	<b>66,664</b>	<b>63,355</b>	<b>(3,309)</b>
Driver Ed			
001-1100-51100-30-30-100-25 Driver Ed wages	6,700	5,000	(1,700)
001-1100-52200-30-30-100-25 Driver Ed FICA	513	383	(131)
001-1100-53200-30-30-100-25 Driver Ed purch svc	1,000	1,000	-
001-1100-54300-30-30-100-25 Driver Ed repairs	250	250	-
001-1100-56100-30-30-100-25 Driver Ed supplies	800	800	-
<b>TOTAL Driver Ed</b>	<b>9,263</b>	<b>7,433</b>	<b>(1,831)</b>
Pre K Program			
001-1100-51110-11-31-100-25 RI wages PreK	9,207	17,073	7,866
001-1100-52100-11-31-100-25 RI health ins PreK	5,471	5,767	296
001-1100-52200-11-31-100-25 RI FICA PreK	704	1,306	602
001-1100-52300-11-31-100-25 RI life ins Pre K	70	125	55
001-1100-52400-11-31-100-25 RI retire. Pre K	368	683	315
001-1100-52500-11-31-100-25 RI W/C Pre K	60	110	50
001-1100-52600-11-31-100-25 RI unemp. Pre K	72	43	(29)
001-1100-52900-11-31-100-25 RI dental ins Pre K	221	414	193
001-1100-52910-11-31-100-25 RI disability ins PreK	42	77	35
001-1100-53320-11-31-100-25 Pre K Purchased service - R	53,105	63,513	10,408
001-1200-56100-11-31-100-25 Pre K supplies	100	100	-
001-1200-56105-11-31-100-25 PreK materials (snack suppl	1,000	1,500	500
<b>TOTAL Pre K Program</b>	<b>70,421</b>	<b>90,711</b>	<b>20,290</b>
English			
001-1100-56100-30-32-100-25 English supplies 7-12	400	400	-
001-1100-56400-30-32-100-25 English books 7-12	1,500	1,500	-
001-1100-56500-30-32-100-25 English supplies -technolog	600	750	150
<b>TOTAL English</b>	<b>2,500</b>	<b>2,650</b>	<b>150</b>
Enrichment			
001-1100-53300-00-33-100-25 Enrich Purch Svc.	15,000	15,000	-
<b>TOTAL Enrichment</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>
Foreign lang			
001-1100-53200-30-36-100-25 Foreign lang purchased serv	-	6,000	6,000
001-1100-56100-30-36-100-25 Foreign lang supplies	450	400	(50)
<b>TOTAL Foreign lang</b>	<b>450</b>	<b>6,400</b>	<b>5,950</b>
Guidance			
001-2120-51100-00-37-100-25 Guidance wages	109,236	89,440	(19,797)
001-2120-52100-00-37-100-25 Guidance health ins	20,985	23,198	2,213
001-2120-52200-00-37-100-25 Guidance FICA	8,357	6,842	(1,514)
001-2120-52300-00-37-100-25 Guidance life ins	265	290	25
001-2120-52400-00-37-100-25 Guidance retirement	1,495	1,521	26

# West Rutland School District

	FY14 Budget	FY15 Budget	Budget Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
001-2120-52500-00-37-100-25 Guidance W/C	670	705	35
001-2120-52600-00-37-100-25 Guidance unemp	215	106	(109)
001-2120-52700-00-37-100-25 Guidance prof dev	275	275	-
001-2120-52900-00-37-100-25 Guidance dental ins	663	690	26
001-2120-53200-00-37-100-25 Guidance purchased service	1,800	1,800	-
001-2120-55800-00-37-100-25 Guidance travel	250	250	-
001-2120-56100-00-37-100-25 Guidance supplies	200	200	-
001-2120-56400-00-37-100-25 Guidance books	300	300	-
001-2120-56700-00-37-100-25 Guidance software	15,000	14,000	(1,000)
001-2120-58100-00-37-100-25 Guidance dues & fees	300	200	(100)
<b>TOTAL Guidance</b>	<b>160,011</b>	<b>139,816</b>	<b>(20,195)</b>
38 Health			
001-1100-56100-30-38-100-25 Health supplies 7-12	150	200	50
<b>TOTAL Health</b>	<b>150</b>	<b>200</b>	<b>50</b>
High School costs			
001-1100-55680-30-39-100-25 Tech Ctr tuition - State	113,524	102,220	(11,304)
001-1100-55690-30-39-100-25 Tech Ctr tuition - School	62,759	64,360	1,601
<b>TOTAL High School costs</b>	<b>176,283</b>	<b>166,580</b>	<b>(9,703)</b>
SRO			
001-2113-53210-00-40-100-25 SRO purchased svc	500	8,800	8,300
<b>TOTAL SRO</b>	<b>500</b>	<b>8,800</b>	<b>8,300</b>
Library			
001-2220-51100-00-42-100-25 Library wages	60,847	88,708	27,861
001-2220-52100-00-42-100-25 Library health ins	18,546	25,501	6,956
001-2220-52200-00-42-100-25 Library FICA	4,655	6,786	2,131
001-2220-52300-00-42-100-25 Library life ins	140	140	-
001-2220-52500-00-42-100-25 Library W/C	370	400	30
001-2220-52600-00-42-100-25 Library unemp	72	84	12
001-2220-52700-00-42-100-25 Library prof dev	250	250	-
001-2220-52900-00-42-100-25 Library dental ins	442	690	248
001-2220-56100-00-42-100-25 Library supplies	600	500	(100)
001-2220-56400-00-42-100-25 Library books	2,500	2,500	-
001-2220-56700-00-42-100-25 Library software	5,300	5,300	-
001-2220-57390-00-42-100-25 Library equip	100	1,000	900
<b>TOTAL Library</b>	<b>93,821</b>	<b>131,859</b>	<b>38,038</b>
Math			
001-1100-56100-30-43-100-25 Math supplies 7-12	900	900	-
001-1100-56400-30-43-100-25 Math books 7 - 12	500	500	-
001-1100-57330-30-43-100-25 Math furniture 7 - 12	1,700	-	(1,700)
<b>TOTAL Math</b>	<b>3,100</b>	<b>1,400</b>	<b>(1,700)</b>
Music			
001-1100-54300-00-44-100-25 Music repairs	900	900	-
001-1100-56100-00-44-100-25 Music supplies	650	1,000	350
001-1100-56400-00-44-100-25 Music books	700	700	-
001-1100-57390-00-44-100-25 Music equipment	1,250	6,000	4,750
<b>TOTAL Music</b>	<b>3,500</b>	<b>8,600</b>	<b>5,100</b>
Nurse			
001-2130-51100-00-45-100-25 Nurse wages	49,753	51,761	2,008
001-2130-51200-00-45-100-25 Nurse subs	750	950	200
001-2130-52100-00-45-100-25 Nurse health ins.	18,546	18,574	28
001-2130-52200-00-45-100-25 Nurse FICA	3,866	4,032	166
001-2130-52300-00-45-100-25 Nurse life ins.	140	140	-
001-2130-52500-00-45-100-25 Nurse W/C	305	325	20

# West Rutland School District

		FY14 Budget	FY15 Budget	Budget Change
		7/1/2013 -	7/1/2014 -	
		6/30/2014	6/30/2015	
001-2130-52600-00-45-100-25	Nurse unemp	72	43	(29)
001-2130-52700-00-45-100-25	Nurse prof dev	400	200	(200)
001-2130-52900-00-45-100-25	Nurse dental ins	442	460	18
001-2130-56100-00-45-100-25	Nurse supplies	850	750	(100)
001-2130-56700-00-45-100-25	Nurse software	300	300	-
001-2130-57390-00-45-100-25	Nurse equipment	200	200	-
<b>TOTAL Nurse</b>		<b>75,624</b>	<b>77,735</b>	<b>2,111</b>
<b>Phys Ed</b>				
001-1100-54300-00-47-100-25	Phys Ed maint and repairs	700	700	-
001-1100-56100-00-47-100-25	Phys Ed supplies	2,200	2,200	-
<b>TOTAL Phys Ed</b>		<b>2,900</b>	<b>2,900</b>	<b>-</b>
<b>School Admin</b>				
001-2400-51100-00-53-100-25	S Admin wages	225,748	232,482	6,734
001-2400-52100-00-53-100-25	S Admin health ins	25,777	27,438	1,661
001-2400-52200-00-53-100-25	S Admin FICA	18,038	18,550	512
001-2400-52300-00-53-100-25	S Admin life ins	320	345	25
001-2400-52400-00-53-100-25	S Admin retirement	12,410	12,480	71
001-2400-52500-00-53-100-25	S Admin W/C	1,330	1,415	85
001-2400-52600-00-53-100-25	S Admin unemp.	290	150	(140)
001-2400-52700-00-53-100-25	S Admin prof dev	2,500	2,500	-
001-2400-52900-00-53-100-25	S Admin dental ins	1,105	1,150	44
001-2400-54300-00-53-100-25	S Admin repairs	900	900	-
001-2400-55300-00-53-100-25	S Admin communications	4,500	4,500	-
001-2400-55301-00-53-100-25	S Admin postage	3,000	3,000	-
001-2400-55800-00-53-100-25	S Admin travel	500	750	250
001-2400-56100-00-53-100-25	S Admin supplies	2,500	3,000	500
001-2400-56400-00-53-100-25	S Admin books	100	100	-
001-2400-57350-00-53-100-25	S Admin software	-	500	500
001-2400-57390-00-53-100-25	S Admin equipment	1,500	1,500	-
001-2400-58100-00-53-100-25	S Admin dues & fees	1,500	1,000	(500)
<b>TOTAL School Admin</b>		<b>302,018</b>	<b>311,761</b>	<b>9,742</b>
<b>Science</b>				
001-1100-54300-30-55-100-25	Science repairs 7-12	200	-	(200)
001-1100-56100-30-55-100-25	Science supplies 7-12	1,000	1,000	-
001-1100-56400-30-55-100-25	Science books 7-12	200	-	(200)
001-1100-57390-30-55-100-25	Science equipment 7-12	900	700	(200)
<b>TOTAL Science</b>		<b>2,300</b>	<b>1,700</b>	<b>(600)</b>
<b>Social Studies</b>				
001-1100-56100-30-57-100-25	Soc Study supplies 7-12	200	200	-
001-1100-56400-30-57-100-25	Soc Study books 7-12	5,500	200	(5,300)
001-1100-56700-30-57-100-25	Soc Study software	100	-	(100)
001-1100-57390-30-57-100-25	Soc Study equipment 7-12	-	335	335
<b>TOTAL Social Studies</b>		<b>5,800</b>	<b>735</b>	<b>(5,065)</b>
<b>Student Support</b>				
001-2130-53320-10-61-100-25	OT/PT K-6 purch service F	-	590	590
<b>TOTAL Student Support</b>		<b>-</b>	<b>590</b>	<b>590</b>
<b>Distance Learning</b>				
001-1100-58100-30-63-100-25	Distance Learning Fees	3,500	2,000	(1,500)
<b>TOTAL Distance Learning</b>		<b>3,500</b>	<b>2,000</b>	<b>(1,500)</b>
<b>Wage and Ben</b>				
001-1100-51100-00-64-100-25	RJ wages K-12	52,406	100,248	47,841
001-1100-51100-10-64-100-25	RJ wages K-6	855,032	823,951	(31,080)
001-1100-51100-30-64-100-25	RJ wages 7-12	765,282	780,792	15,510

# West Rutland School District

	FY14 Budget	FY15 Budget	Budget Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
001-1100-51105-00-64-100-25 RI other wages K-12	23,330	18,000	(5,330)
001-1100-52100-00-64-100-25 RI health ins K-12	16,764	900	(15,864)
001-1100-52100-10-64-100-25 RI health ins K-6	221,434	202,312	(19,123)
001-1100-52100-30-64-100-25 RI health ins 7-12	180,830	171,352	(9,478)
001-1100-52200-00-64-100-25 RI FICA K-12	5,794	9,048	3,254
001-1100-52200-10-64-100-25 RI FICA K-6	65,410	63,032	(2,378)
001-1100-52200-30-64-100-25 RI FICA 7-12	58,545	59,731	1,186
001-1100-52300-00-64-100-25 RI life ins K-12	-	138	138
001-1100-52300-10-64-100-25 RI life ins K-6	2,215	2,200	(15)
001-1100-52300-30-64-100-25 RI life ins 7-12	2,155	2,230	75
001-1100-52400-00-64-100-25 RI retirement K-12	679	650	(29)
001-1100-52400-10-64-100-25 RI retirement K-6	-	97	97
001-1100-52400-30-64-100-25 RI retirement 7-12	-	81	81
001-1100-52400-30-64-100-25 RI retirement 7-12	105	255	150
001-1100-52500-00-64-100-25 RI W/C K-12	5,410	5,450	40
001-1100-52500-10-64-100-25 RI W/C K-6	4,655	5,240	585
001-1100-52500-30-64-100-25 RI W/C 7-12	152	43	(109)
001-1100-52600-00-64-100-25 RI unemp. K-12	1,060	766	(294)
001-1100-52600-10-64-100-25 RI unemp K-6	1,165	766	(399)
001-1100-52600-30-64-100-25 RI unemp 7-12	6,000	3,000	(3,000)
001-1100-52700-00-64-100-25 RI prof dev K-12	10,000	7,000	(3,000)
001-1100-52700-10-64-100-25 RI prof dev K-6	10,000	16,000	6,000
001-1100-52700-30-64-100-25 RI prof dev 7-12	442	-	(442)
001-1100-52900-00-64-100-25 RI dental ins K-12	7,253	7,202	(51)
001-1100-52900-10-64-100-25 RI dental ins K-6	6,895	7,052	157
001-1100-52900-30-64-100-25 RI dental ins 7-12	80	75	(5)
001-1100-52910-00-64-100-25 RI disability K-12	-	15	15
001-1100-52910-10-64-100-25 RI disability K-6	-	12	12
001-1100-52910-30-64-100-25 RI disability 7-12	-	-	-
<b>TOTAL Wage and Ben</b>	<b>2,303,094</b>	<b>2,287,639</b>	<b>(15,455)</b>
<b>Buildings and Grounds</b>			
001-2600-51100-00-66-100-25 Maint wages	144,952	149,223	4,271
001-2600-51200-00-66-100-25 Maint subs	3,500	2,000	(1,500)
001-2600-51300-00-66-100-25 Maint OT	2,500	5,000	2,500
001-2600-52100-00-66-100-25 Maint health ins	51,324	51,694	370
001-2600-52200-00-66-100-25 Maint. FICA	11,548	11,951	403
001-2600-52300-00-66-100-25 Maint. life ins	500	540	40
001-2600-52400-00-66-100-25 Maint retirement	5,645	5,846	200
001-2600-52500-00-66-100-25 Maint W/C	960	1,010	50
001-2600-52600-00-66-100-25 Maint unemp	360	170	(190)
001-2600-52900-00-66-100-25 Maint dental ins	1,769	1,839	71
001-2600-52910-00-66-100-25 Maint disability	410	445	35
001-2600-53200-00-66-100-25 Maint purchased services	1,000	1,000	-
001-2600-53210-00-66-100-25 Maint subs K-12	3,500	1,000	(2,500)
001-2600-54110-00-66-100-25 Maint water/sewer	14,000	14,000	-
001-2600-54210-00-66-100-25 Maint trash removal	12,000	12,000	-
001-2600-54220-00-66-100-25 Maint snow plowing	5,500	4,500	(1,000)
001-2600-54240-00-66-100-25 Maint. grounds	2,000	2,800	800
001-2600-54241-00-66-100-25 Maint. playground	800	1,000	200
001-2600-54300-00-66-100-25 Maint. & repairs	33,000	35,000	2,000
001-2600-54500-00-66-100-25 Maint construction	50,000	-	(50,000)
001-2600-55200-00-66-100-25 Maint property ins	13,300	17,000	3,700
001-2600-55800-00-66-100-25 Maint travel	225	225	-
001-2600-56100-00-66-100-25 Maint supplies	24,000	24,000	-
001-2600-56200-00-66-100-25 Maint heating oil	134,300	136,500	2,200
001-2600-56220-00-66-100-25 Maint electricity	61,000	68,000	7,000
001-2600-57310-00-66-100-25 Maint machinery	4,200	3,200	(1,000)
001-2600-57330-00-66-100-25 Maint furniture	3,500	3,500	-
001-2600-57390-00-66-100-25 Maint equip	700	2,000	1,300

# West Rutland School District

	FY14 Budget 7/1/2013 - 6/30/2014	FY15 Budget 7/1/2014 - 6/30/2015	Budget Change
			(31,051)
<b>TOTAL Buildings and Grounds</b>	<b>586,494</b>	<b>555,443</b>	<b>(31,051)</b>
Transportation			
001-2711-54300-00-67-100-25 Transportation repairs	500	2,000	1,500
001-2711-55100-00-67-100-25 Trans to/from school	65,755	70,000	4,245
001-2711-56270-00-67-100-25 Trans fuel costs	1,500	1,500	-
001-2711-57300-00-67-100-25 Transportation equipment	500	500	-
<b>TOTAL Transportation</b>	<b>68,255</b>	<b>74,000</b>	<b>5,745</b>
Fiscal Serv			
001-2510-53300-00-72-100-25 Fiscal treasurer	7,500	7,500	-
001-2510-53310-00-72-100-25 Fiscal bookkeeping	7,500	7,500	-
001-2510-56100-00-72-100-25 Fiscal supplies	750	500	(250)
001-2510-58300-00-72-100-25 Fiscal interest	3,000	2,000	(1,000)
<b>TOTAL Fiscal Serv</b>	<b>18,750</b>	<b>17,500</b>	<b>(1,250)</b>
Gen Admin/Board			
001-2300-51100-00-73-100-25 Board wages	6,000	6,000	-
001-2300-52200-00-73-100-25 Board FICA	459	459	-
001-2300-53200-00-73-100-25 Gen Admin purchased servi	2,400	-	(2,400)
001-2300-53300-00-73-100-25 Gen Admin secretary	1,440	2,000	560
001-2300-53310-00-73-100-25 RCSU Assessment	190,147	192,528	2,381
001-2300-53312-00-73-100-25 RCSU Assessment - audit	-	13,750	13,750
001-2300-53600-00-73-100-25 Gen Admin legal	15,000	10,000	(5,000)
001-2300-53700-00-73-100-25 Gen Admin audit	13,000	-	(13,000)
001-2300-55200-00-73-100-25 Gen Admin liab ins	15,055	15,000	(55)
001-2300-55400-00-73-100-25 Board advertising	1,500	1,500	-
001-2300-55401-00-73-100-25 Board marketing effort	4,000	4,000	-
001-2300-55800-00-73-100-25 Board travel	200	100	(100)
001-2300-56100-00-73-100-25 Gen Admin/ board supplies	3,000	2,000	(1,000)
001-2300-56101-00-73-100-25 Community newsletter	250	200	(50)
001-2300-58100-00-73-100-25 Gen Admin dues & fees	1,700	1,800	100
<b>TOTAL Gen Admin/Board</b>	<b>254,151</b>	<b>249,337</b>	<b>(4,814)</b>
Spec Ed Administration			
001-2400-53310-10-15-200-25 SE Admin Assess K-6	(1,168)	(926)	242
001-2400-53310-30-15-200-25 SE Admin Assess 7-12	(1,167)	(926)	241
001-2400-55400-00-15-200-25 SE Advertising	200	-	(200)
001-2400-55400-30-15-200-25 SE Advertising 7-12	200	200	-
<b>TOTAL Spec Ed Administration</b>	<b>(1,935)</b>	<b>(1,652)</b>	<b>283</b>
EEE			
001-1200-51110-11-31-200-25 EEE I/A wages	9,207	1,897	(7,310)
001-1200-52100-11-31-200-25 EEE health ins	5,471	641	(4,831)
001-1200-52200-11-31-200-25 EEE FICA	704	145	(559)
001-1200-52300-11-31-200-25 EEE life ins	70	14	(56)
001-1200-52400-11-31-200-25 EEE retirement	368	76	(292)
001-1200-52500-11-31-200-25 EEE W/C	60	110	50
001-1200-52600-11-31-200-25 EEE unemp	72	43	(29)
001-1200-52900-11-31-200-25 EEE dental ins	221	46	(175)
001-1200-52910-11-31-200-25 EEE disability	42	9	(33)
001-1200-53320-11-31-200-25 EEE Purch serv - RCSU	16,600	7,057	(9,543)
001-1200-56100-11-31-200-25 EEE materials	200	200	-
001-1200-56105-11-31-200-25 EEE materials (snack suppl	500	500	-
<b>TOTAL EEE</b>	<b>33,516</b>	<b>10,738</b>	<b>(22,778)</b>
Spec Ed Direct			
001-1200-51100-10-58-200-25 SE Teacher K-6	150,184	169,329	19,145
001-1200-51100-30-58-200-25 SE Teacher 7-12	131,358	182,780	51,421
001-1200-51110-10-58-200-25 SE I/A K-6	136,882	113,540	(23,342)
001-1200-51110-30-58-200-25 SE I/A 7-12	141,968	138,353	(3,616)

# West Rutland School District

	FY14 Budget 7/1/2013 - 6/30/2014	FY15 Budget 7/1/2014 - 6/30/2015	Budget Change
001-1200-52100-10-58-200-25 SE health ins K-6	72,264	75,885	3,621
001-1200-52100-30-58-200-25 SE health ins 7-12	94,957	88,289	(6,668)
001-1200-52200-10-58-200-25 SE FICA K-6	21,961	21,640	(321)
001-1200-52200-30-58-200-25 SE FICA 7-12	20,910	24,712	3,803
001-1200-52300-10-58-200-25 SE life ins K-6	1,255	1,240	(15)
001-1200-52300-30-58-200-25 SE life ins 7-12	1,325	1,355	30
001-1200-52400-10-58-200-25 SE retire K-6	5,476	4,223	(1,252)
001-1200-52400-30-58-200-25 SE retire 7-12	5,679	5,610	(69)
001-1200-52500-10-58-200-25 SE W/C K-6	1,750	1,785	35
001-1200-52500-30-58-200-25 SE W/C 7-12	1,665	1,770	105
001-1200-52600-10-58-200-25 SE unemp K-6	940	470	(470)
001-1200-52600-30-58-200-25 SE unemp 7-12	780	500	(280)
001-1200-52900-10-58-200-25 SE dental ins K-6	4,037	4,134	97
001-1200-52900-30-58-200-25 SE dental ins 7-12	4,585	4,235	(351)
001-1200-52910-10-58-200-25 SE disability K-6	620	515	(105)
001-1200-52910-30-58-200-25 SE disability 7-12	650	675	25
001-1200-53200-10-58-200-25 SE purch svc K-6	2,000	5,000	3,000
001-1200-53200-30-58-200-25 SE purch svc 7-12	20,000	8,000	(12,000)
001-1200-53210-10-58-200-25 SE purch subs K-6	15,000	7,000	(8,000)
001-1200-53210-30-58-200-25 SE purch subs 7-12	5,000	3,000	(2,000)
001-1200-55610-30-58-200-25 SE VT LEA Excess Cost	7,500	-	(7,500)
001-1200-55660-30-58-200-25 SE tuition 7-12 private	-	30,000	30,000
001-1200-55800-10-58-200-25 SE travel K-6	100	100	-
001-1200-55800-30-58-200-25 SE travel 7-12	400	200	(200)
001-1200-56100-10-58-200-25 SE supplies K-6	400	400	-
001-1200-56100-30-58-200-25 SE supplies 7-12	400	400	-
001-1200-56400-10-58-200-25 SE books K-6	400	-	(400)
001-1200-56400-30-58-200-25 SE books 7-12	200	400	200
001-1200-56700-10-58-200-25 SE software K-6	500	3,500	3,000
001-1200-56700-30-58-200-25 SE software 7-12	-	1,500	1,500
001-1200-57340-10-58-200-25 SE tech related hardware K-6	-	7,000	7,000
001-1200-57340-30-58-200-25 SE tech related hardware 7-12	-	3,000	3,000
<b>TOTAL Spec Ed Direct</b>	<b>851,145</b>	<b>910,539</b>	<b>59,394</b>
Speech			
001-2150-53320-10-59-200-25 Speech K-6 Purch Service -	37,240	36,780	(460)
001-2150-53320-30-59-200-25 Speech 7-12 Purch Service	15,960	24,520	8,560
001-2150-55800-10-59-200-25 Speech travel K-6	100	-	(100)
001-2150-55800-30-59-200-25 Speech travel 7-12	100	-	(100)
001-2150-56100-10-59-200-25 Speech supplies K-6	200	-	(200)
001-2150-56100-30-59-200-25 Speech supplies 7-12	200	-	(200)
001-2150-56700-30-59-200-25 Speech software 7-12	500	-	(500)
<b>TOTAL Speech</b>	<b>54,300</b>	<b>61,300</b>	<b>7,000</b>
Student Support			
001-2130-53200-10-61-200-25 OT/PT K-6 purchased servi	2,500	3,500	1,000
001-2130-53200-30-61-200-25 OT/PT 7-12 purchased serv	2,500	-	(2,500)
001-2140-53210-10-61-200-25 Psych Svc K-6	1,000	-	(1,000)
001-2140-53210-30-61-200-25 Psych Svc 7-12	1,000	-	(1,000)
001-2142-53220-10-61-200-25 Diagnostic Svc K-6	2,000	2,000	-
001-2130-53320-10-61-200-25 OT/PT K-6 purch serv RCS	33,450	26,720	(6,730)
001-2130-53320-30-61-200-25 OT/PT 7-12 purch serv RC	8,400	10,690	2,290
<b>TOTAL Student Support</b>	<b>50,850</b>	<b>42,910</b>	<b>(7,940)</b>
Transportation			
001-2711-55100-10-67-200-25 SE trans K-6	2,500	-	(2,500)
001-2711-55100-30-67-200-25 SE trans 7-12	1,500	5,500	4,000
<b>TOTAL Transportation</b>	<b>4,000</b>	<b>5,500</b>	<b>1,500</b>
Athletic			

# West Rutland School District

	FY14 Budget 7/1/2013 - 6/30/2014	FY15 Budget 7/1/2014 - 6/30/2015	Budget Change
001-1400-51100-30-21-900-25 Athletic Salaries	41,006	42,623	1,617
001-1400-52200-30-21-900-25 Athletics FICA	3,138	3,260	122
001-1400-52500-30-21-900-25 Athletic W/C	250	270	20
001-1400-53200-30-21-900-25 Athletic prof dev	1,000	800	(200)
001-1400-54300-30-21-900-25 Athletic repairs	3,500	3,000	(500)
001-1400-55200-30-21-900-25 Student catastrophic ins.	1,020	950	(70)
001-1400-55800-30-21-900-25 Athletic travel	2,000	2,000	-
001-1400-55900-30-21-900-25 Athletic officials	15,500	15,500	-
001-1400-56100-30-21-900-25 Athletic supplies	5,000	5,000	-
001-1400-58100-30-21-900-25 Athletics dues & fees	2,500	2,500	-
<b>TOTAL Athletic Transportation</b>	<b>74,914</b>	<b>75,903</b>	<b>989</b>
001-2720-55180-00-67-900-25 Trans - field trips	4,000	4,000	-
001-2720-55190-00-67-900-25 Trans - athletic	25,000	26,000	1,000
<b>TOTAL Transportation</b>	<b>29,000</b>	<b>30,000</b>	<b>1,000</b>
<b>TOTAL Expenditures</b>	<b>\$ 5,547,878</b>	<b>\$ 5,647,580</b>	<b>\$ 99,702</b>

## WEST RUTLAND SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2013-2014 Salary	FTE	Current Assignment
Ames	Karen	Master's	21	7	60,847	1.00	Language Arts
Audet	Brian	Master's	11	11	50,089	1.00	Math
Brewster	Susanne	Master's	27	9	49,753	1.00	School Nurse
Brodowski	Abby	Master's	2	2	40,340	1.00	English
Brown	Deirdre	Bachelor's	0	0	36,559	1.00	Science
Burke-Bruno	Nancy	Bachelor's	13	13	48,072	1.00	Science/Social Studies
Caliguiri	Michael	Bachelor's	43	43	64,545	1.00	Science
Chadburn	Carisa	Bachelor's	2	1	33,617	1.00	Math
Charron	Dawn	Master's	27	24	60,847	1.00	Librarian
Cimonette	Kyri	Bachelor's	18	7	50,762	1.00	Special Educator
Coombs	Marie	Master's	34	34	67,570	1.00	Kindergarten
Crossmon	Sarah	Bachelor's	11	0	43,366	1.00	Grade 1
Cunningham	Kathleen	Master's	34	32	71,866	1.00	Guidance Counselor
Daley	Dawn	Bachelor's	33	29	67,570	1.00	Grade 2
Desjardins	Laura	Master's	8	6	50,089	1.00	Science
Dowst	Wendi	Master's	5	5	44,374	1.00	Language Arts
Dziubek	Carol	Bachelor's	37	37	37,570	1.00	Special Educator
Fagan de Oquendo	Mary	Ed.D.	24	20	60,847	1.00	Spanish/A.P. English
Fleming	Joseph	Master's	43	1	83,600	1.00	Principal
Gilmore	Samantha	Bachelor's	7	6	44,038	1.00	Physical Education
Harrington	Joseph	Master's	24	15	78,012	1.00	Assistant Principal/Athletic Director
Hart	Joy	Master's	29	17	67,570	1.00	Special Educator
Henry	Philip	Bachelor's	16	10	44,374	1.00	Elementary Music and Chorus
Hutchins	Jessica	Bachelor's	1	0	33,617	1.00	Grade 4
Kelly	Jenna	Bachelor's	2	0	19,330	0.50	Art
Maughan	Kari	Master's	9	6	47,064	1.00	English
Maxham	Scott	Master's	17	17	54,123	1.00	Physical Education
Maxham	Susannah	Master's	10	3	50,089	1.00	Grades 3
McIntyre	Rene	Master's	7	7	48,745	1.00	Math
McLaughlin	Dennis	Bachelor's	10	10	43,702	1.00	Social Studies
Ojala	Mary	Master's	31	31	67,570	1.00	Kindergarten
Olewnik	Matthew	Master's	9	1	51,434	1.00	History

## WEST RUTLAND SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2013-2014 Salary	FTE	Current Assignment
Pawlusiak	Christine	Bachelor's	24	24	59,166	1.00	Grade 4
Piping	Julia	Master's	14	7	52,779	1.00	Math
Protivansky	Carol	Master's	19	18	55,468	1.00	Art
Roth	Robert	Master's	10	5	49,753	1.00	Elementary Music and Band
Spatzer	Wanda	Master's	34	17	67,570	1.00	Special Educator
Stickney	Antonette	Master's	31	31	43,921	0.65	Physical Education
Therrien	Erin	Master's	9	8	47,064	1.00	Grade 1
Turgeon	Kathleen	Bachelor's	29	29	60,174	1.00	Grade 3
Turner	Robin	Bachelor's	24	13	60,174	1.00	Special Educator

WEST RUTLAND SCHOOL Extra Curricular Contracts 2013-2014		
Name	Activity	Salary
Ackerman, Emitt	Soccer – Boys 7/8	750
Baird, Peter	Basketball - Girls 5/6	1,000
Caliguiri, Michael	Baseball - Varsity	4,000
Chadburn, Carisa	Soccer - Girls Varsity	2,500
Charbonneau, Chris	Basketball – Boys 5/6	750
Charron, Dawn	Senior Class Co-Advisor	300
Charron, Dawn	Licensing Board Representative	300
Dowst, Wendi	Technology Integrationist	6,180
Dunchus, Don	Basketball – Boys Junior Varsity	1,750
Dunchus, Don	Soccer – Boys 5/6	1,000
Dunchus, Don Jr.	Basketball – Boys Varsity	2,500
Dunchus, Paul	Softball - Varsity	3,500
Fagan de Oquendo, Mary	National Honor Society Co-Advisor	625
Gilmore, Samantha	Basketball - Girls Junior Varsity	1,750
Hart, Richard	Soccer - Boys Varsity	2,500
Heath, Jennifer	Soccer – Girls Junior Varsity	1,250
Henry, Phil	Select Chorus	2,000
Henry, Phil	Chorus Festivals	2,000
Hutchins, Jessica	Basketball – Girls 7/8	750
Kelly, Jenna	Art Club	800
Kelly, Jenna	Soccer – Girls 5/6	750
Maughan, Kari	Drama Club	1,250
Maxham, Scott	Senior Class Co-Advisor	300
McIntyre, Rene	National Honor Society Co-Advisor	625
McIntyre, Rene	Student Council	1,250
Merrill, Michelle	Soccer - Girls 7/8	1,250
Ojala, Mary	Licensing Board Representative	300
Rivers, Daniel	Basketball – Boys 7/8	750
Roth, Robert	Jazz Band	1,500
Roth, Robert	Marching Band	1,500
Serrani, Carl	Basketball - Girls Varsity	4,000
<b>TOTAL</b>		<b>\$49,680</b>



120 State Street  
Montpelier, VT 05620-2501  
www.education.vermont.gov



Agency of Education

RUTLAND CENTRAL S.U.

December 11, 2013

## FINAL DETERMINATION

Title I (1111)(h) of NCLB requires LEAs to publicly report the percentage of core academic classes\* NOT taught by highly qualified teachers, the percentage of teachers teaching on emergency credentials by LEA and school, and the professional qualifications of their teachers. The following is the percentage of core academic classes NOT taught by highly qualified teachers and the percentage of teachers teaching on emergency credentials for your LEA as a whole and for all schools in your LEA for the 2012-2013 school year.

LEAs are responsible for determining a measure for the professional qualifications of their teachers.

LEA	SCHOOL NAME	Classes taught by NOT HQ teacher/total classes	Percentage of core academic classes NOT taught by highly qualified teachers
WEST RUTLAND		0/90	0.00%
	<i>West Rutland School</i>	0/90	0.00%

LEA	SCHOOL NAME	# of Emergency credentialed teachers/total teachers	Percentage of teachers teaching with emergency credentials
WEST RUTLAND		0/ 36	0.00%
	<i>West Rutland School</i>	0/ 36	0.00%

\*Core academic subjects are: English language arts (including ESL), math, science, social studies, reading, foreign languages, art, music, and the generalist endorsement areas of elementary education and early childhood education (grades K-3 only). In addition, alternative program and special education primary instruction assignments in math, science, social studies and/or ELA/reading are also considered "core" areas.

RUTLAND CENTRAL SUPERVISORY UNION  
16 Evelyn Street  
Rutland, Vermont 05701

Office of the Superintendent

Phone: (802) 775-4342  
Fax: (802) 775-7319

December 26, 2013

To Whom It May Concern:

The Town of West Rutland School District audit of the financial statements as of and for the year ended June 30, 2013 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello  
Business Manager

TOWN OF WEST RUTLAND SCHOOL DISTRICT  
 STATEMENT OF REVENUES AND EXPENDITURES  
 BUDGET AND ACTUAL - Budgetary Basis  
 (unaudited)  
 GENERAL FUND  
 YEAR ENDED JUNE 30, 2013

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
State Aid	\$ 4,892,101	\$ 4,870,562	\$ (21,539)
Federal Aid	70,317	70,032	(285)
Subgrants	15,199	22,534	7,335
Local income	342,600	398,138	55,538
 Total Revenues	 5,320,217	 5,361,266	 41,049
 <b>EXPENDITURES</b>			
Regular Instruction	2,498,161	2,461,247	36,914
Athletics	75,966	68,610	7,356
Special Education	959,539	856,541	102,998
Student Support Services	47,250	54,897	(7,647)
Guidance Services	138,290	134,625	3,665
Health Services	119,374	107,236	12,138
Library and Media Service	91,293	90,772	521
Staff Support	109,307	109,832	(525)
General Administration	229,675	219,840	9,835
Fiscal Services	20,500	17,515	2,985
School Administration	296,455	283,951	12,504
Building Maintenance	553,551	586,752	(33,201)
Pupil Transportation	110,910	97,622	13,288
Debt Service	69,946	69,945	1
 Total Expenditures	 5,320,217	 5,159,385	 160,832
Excess of revenues over expenditures	\$ -	\$ 201,881	\$ 201,881
 Fund Balance at July 1, 2012		\$ 19,809	
 Fund Balance at June 30, 2013		 \$ 221,690	

# RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street  
Rutland, VT 05701

Office of the Superintendent  
Debra Taylor, Ph.D.

Phone: 802-775-4342  
Fax: 802-775-7319  
Email: [Debra.Taylor@rcsu.org](mailto:Debra.Taylor@rcsu.org)

January, 2014

Dear Community Members,

Across our supervisory union, our schools have been focused on student learning and we are working hard together to build upon our past successes, celebrate our outstanding students and support our excellent staff. It is my pleasure and honor to serve the School Board, school staff and community as Superintendent.

Our students are a fine reflection of the community. I am impressed by their creativity, enthusiasm and desire to learn! Our students have many talents - academic, artistic, musical, athletic. They are compassionate and caring as demonstrated by their many service projects. Whether they are carrying out an act of kindness to help a friend or neighbor, working together to raise funds for a family in need, excelling as an athlete, serving as a student leader or working hard every day to achieve success, our students are our assets and a source of great pride!

The knowledge, expertise and caring of our staff at the supervisory union and school level is outstanding. A few years ago, we embarked on a journey to improve achievement for all students. Through collaborative efforts of our administrators, teachers and support staff we have made great strides in ensuring that our vision of effective schools and our mission of success for all students is becoming a reality!

Thanks to the collaborative efforts of our staff, we have updated our curriculum in alignment with the common core standards and other national and state standards in all content areas. We have worked together to develop and implement student assessments which benchmark our students' progress. We have implemented regular weekly collaborative meetings of teachers which focus on improved instruction and outcomes for students. Our professional learning communities inform our teaching practices and lead to improved outcomes for students. We have upgraded our technology networks, wireless hubs, websites, bandwidth, interactive whiteboards and mobile devices for students. We have instituted partnerships with five area preschools to ensure quality and improve transition to kindergarten. We have also developed and implemented a new teacher supervision and evaluation system which includes every teacher every year and focuses on improving outcomes for all students.

As members of our community, we appreciate your support. We especially wish to thank the over 200 community volunteers who supported our students last year in many ways!

The information included in your town report is designed to inform you about the programs, services and resources which provide for our students' needs. As our School Boards developed budgets this year, they have focused on the resources our students need and also on our economic realities. Our focus has been to ensure that your tax dollars target the areas of greatest return on our investment improving outcomes for our students - our future.

If you have any questions concerning our curriculum, instructional programs, technology, or proposed school budget please contact me at your convenience. Remember, together we're better!

Yours in Education,

*Debra J. Taylor*

Debra J. Taylor, Ph.D.  
Superintendent of Schools

*The function of education is to teach one to think intensively and to think critically. Intelligence plus character - that is the goal of true education.* - Martin Luther King, Jr.

## RUTLAND CENTRAL SUPERVISORY UNION

### Grant Summary

	20011/12 Grant Expenditures	2012/2013 Grant Expenditures	2013/2014 Award as of 12/31/13
<b>Grants:</b>			
Title One	\$ 427,697	\$ 389,000	\$ 331,195
Title One ARRA	164,527	-	-
Title Two	86,737	108,743	107,500
Title Two ARRA	4,908	-	-
Title IV	-	-	-
Title V	-	-	-
IDEA- B	266,293	277,787	291,156
IDEA- B ARRA	31,356	-	-
IDEA- B Preschool	7,471	4,411	13,981
IDEA- B Preschool ARRA	1,938	-	-
ACT 230	3,119	6,864	5,169
Medicaid/EPSDT	213,881	242,235	45,607
Tobacco Prevention	-	-	-
Vt. Dept. of Health (SAP)	-	-	-
<b>Total Grants</b>	<b>\$ 1,207,927</b>	<b>\$ 1,029,040</b>	<b>\$ 794,608</b>

## RUTLAND CENTRAL SUPERVISORY UNION

### Town of West Rutland School District Assessment Summary

	FY13	FY14	FY15
<b>Summary of Assessment :</b>			
General Administration	\$ 172,766	\$ 190,145	\$ 192,528
Special Education Administration	13,304	(2,333)	(1,852)
Technology Services	69,307	80,338	82,234
<b>Total Assessment</b>	<b>\$ 255,377</b>	<b>\$ 268,150</b>	<b>\$ 272,910</b>

Please note: The Rutland Central Supervisory Union budget is available on-line at [www.rcsu.org](http://www.rcsu.org) or by calling the RCSU central office at (802)775-4342.

## RUTLAND CENTRAL SUPERVISORY UNION

### NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union  
16 Evelyn Street  
Rutland, VT 05701  
775-4342

West Rutland School  
713 Main Street  
West Rutland, VT 05777  
438-2288

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### HANDICAPPED CHILDREN AGES 0-21 YEARS 2013-2014

#### NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.



Rutland West Neighborhood Housing  
d/b/a NeighborWorks® of Western Vermont  
Licensed Lender #6200  
110 Marble Street  
West Rutland, Vermont 05777  
802-438-2303 fax: 802-438-5338  
nwwvt@nwwvt.org



#### NEIGHBORWORKS® OF WESTERN VERMONT

The mission of **NeighborWorks® of Western Vermont** is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services.

We provide home rehabilitation services to address health and safety issues, low interest loans, homebuyer education, foreclosure intervention, budget and credit counseling, reverse mortgage counseling in Rutland, Addison, and Bennington counties. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which save families significant money on heating fuel each year while making homes more comfortable.

2013 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 109 families attended Homebuyer Education classes.
- ❖ 42 families purchased their first home with help from the HomeOwnership Center.
- ❖ 57 families repaired their homes with loans totaling \$404,734 through our Home Rehab Program.
- ❖ 170 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ❖ 33 people attended Financial Literacy workshops
- ❖ 10 residents received reverse mortgage counseling.
- ❖ NeighborWorks H.E.A.T. Squad helped
  - 748 households have affordable Home Energy Audits,
  - 211 families make energy improvements, and
  - 64 families were loaned \$712,143 which enabled them to complete improvements
- ❖ In West Rutland five people completed Homebuyer Education classes, and another attended Financial Capabilities class. Six families in danger of foreclosure received budget and credit counseling, and are working with their lender with NWWVT's assistance. One person obtained a reverse mortgage after meeting with our housing coach. Fourteen households had Home Energy Audits with the help of the NeighborWorks H.E.A.T. Squad, three families went on to do the recommended energy improvements, and received loans totaling \$32,712 from NWWVT, which made the improvements possible. Another family was able to make health and safety repairs to their home with a \$2,200 loan through our Home Rehab program.

*There is always a need and we hope we are always here to help.*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

*TOGETHER WE CAN BUILD STRONG COMMUNITIES!*

Respectfully,  
Ludy Biddle, Executive Director

## Rutland County Sheriff's Department

The Rutland County Sheriff's Department has seen another busy year, with an overall call volume increase of 15%. The most concerning increases are in the area of assaults (+45.5%), burglaries and larcenies (+70%) and frauds and forgery (+300%). We also saw an increase in arrest warrants (+60%) and condition of release violations (+26%). The reporting of suspicious persons and vehicles has increased and it is of great importance to us that these calls be placed to law enforcement when the suspicious things are happening. Do not worry about the time of day or night, or if we are busy. We solve some serious crimes with calls like these.

It is my belief that a majority of the above is due to the ever increase and alarming drug addiction issues we face. I also believe that the opening of the methadone clinic in Rutland County is the first step toward curbing the increases we are seeing. The clinic will be helping a large number of people that have addiction issues and we should see positive results based on other areas of the state with a clinic.

We have had interaction with several towns that are interested in or have started a Neighborhood Watch. This is a proven program that is supported by National Sheriff's Association. We will be working to set up coordinator meetings and be available to help town's get programs up and running.

The following are some stats for the Town of West Rutland:

Total incidents investigated 339

44 Suspicious Persons/Circumstances

35 Property Watch	27 Animal Problems
8 Family Disturbances	17 Larcenies
4 Burglaries	3 Assaults

Total traffic tickets issued 153

Total fines (state/local) \$13656/\$19881

40 Local speed	19 Unregistered vehicles
21 Suspended license	15 No insurance

Total arrests 29

1 Possession of Heroin	11 Retail Thefts
10 Suspended License	4 Assaults

## West Rutland Food Shelf

As we enter our sixth full year of operations, the number of families coming through our doors remains steady and our donors have been generous enough for us to keep up with the demand. For the past few years the citizens of our town have approved a funding article to appropriate \$1,000 to support our efforts at making sure our neighbors do not go hungry.

We are very grateful for the support and ask for your continued support this year (2014). Your appropriation is used to keep us going particularly during the summer months when kids are out of school and have less access to a breakfast or noon meal. Giving during the Holidays is a welcome boon to us but as summer arrives the lives of people become busy and donations dry up. That's what makes this appropriation such an important one for us.

Last year we saw a total of 684 families from West Rutland with 2,038 individuals in those families including 569 children and 115 customers over 65. We saw 29 "new" families come through our door, families who had never been to the food shelf but whose situations had become increasingly challenging in this still stagnant economy. Thanks to the support you give us through this appropriation, we were there to help them.

As I mentioned, the community continues to be supportive of our efforts with: food donations, cash donations, food and cash support from all four churches in town (including a highly successful Kotska Walk and food drive with a parked tractor trailer at Price Chopper), support from the American Legion and the Sons of the American Legion and Auxiliary , the United States Postal Service drive in May and the willing carriers involved, Price Chopper, Stewarts, Birdseye Mountain ATV Club and Neighborworks.

In addition there have been welcomed cash donations from businesses in the region such as: OMYA, the Vermont Country Store, the Carris Foundation and H. Hirschmann LTD in our industrial park. Additional welcomed support has come from, Sam's Good News, The United Church of Proctor, and Casella's Call Center.

There is always danger in making a list of whom to thank because someone is always forgotten by mistake and I apologize if I miss people but finally most important for us and a sign of this generous community are the silent "angels" who drop food in the box at Price Chopper or come down our stairs on a Saturday with a bag of food or a cash donation or an offer to volunteer. They are our lifeblood and we would not make it without them, whether it was: one can, one bag, one hour or one dollar in our effort to ensure no one in our town, or beyond, goes hungry.

If you have questions or wish to help or know someone who needs help, please don't hesitate to be in touch with me at 282-5374 anytime. We appreciate your support.

Thank You West Rutland! Tony Morgan, West Rutland Food Shelf



# REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

30th

## ANNUAL REPORT

(Fiscal Year Ending June 30, 2013)  
30 Years of Service 1983 - 2013

To the Honorable Citizens of Town of West Rutland:

We are pleased to present our 30th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-nine years. From 1983 to the end of this fiscal year, Regional has responded to 167,501 ambulance calls. This past year, ending June 30, 2013, the service responded to a total of 8,332 ambulance calls in our 12 communities and an additional 413 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT Dennis Kitchen for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 29 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year three new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each. We also purchased Lucas, automated chest compression systems for each ambulance. These devices are used to help increase the survivability of Cardiac Arrest patients.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,707 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 121 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191  
[www.volunteersinvt.org](http://www.volunteersinvt.org) • E-mail: [rsvp@volunteersinvt.org](mailto:rsvp@volunteersinvt.org)

**2014 REQUEST FOR TOWN FUNDING & Yearly Report for 2012-2013**  
**TOWN OF: WEST RUTLAND AMOUNT REQUESTED: \$400.00**

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **881 volunteers**. From April 1, 2012 to March 31, 2013, RSVP/VC volunteers provided **141,081 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$2,964,111**.

Once again this year RSVP/VC is not asking for additional monies from the Town of West Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

**Currently in West Rutland, RSVP/VC volunteers donate their services to the following non-profit organizations:** Rutland Regional Medical Center, West Rutland Elementary and High Schools, area nursing homes, Godnick Adult Center, Dismas House, Rutland Partnership, College of Saint Joseph, Rutland Town Elementary School, Rutland Area Visiting Nurses Association and Hospice, Northwest and Northeast Elementary Schools, Mount Saint Joseph Academy, West Rutland Free Library, One-2-One, Rutland Region Chamber of Commerce, Castleton Community Center, Chaffree Art Center, Kids on the Move, The Mission, American Red Cross, **RSVP Bone Builders**, **RSVP Operation Dolls & More**, **RSVP TeleCare** and **RSVP Rutland County Reads**.

**The volunteer services they provide include:** knitting and sewing items for children and elders, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, cooking assistance, friendly visitation, companionship and outreach, community relations, reading club moderator, library aides, community relations, board member, clowning, providing essential transportation, tax counseling, volunteers in **RSVP Rutland County Reads** and **RSVP Operation Dolls & More**, **RSVP Bone Builders** Exercise Trainer, and providing safety check in calls to homebound seniors through **RSVP TeleCare**. In addition, **RSVP Bone Builders classes are offered in West Rutland FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of West Rutland for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need. We welcome the opportunity to speak to your board to update you on our program.

Sincerely,

Nan M. Hart, Director  
November 14, 2013

Green Mountain Foster Grandparent Program\*  
InterAge\*

One-2-One\*  
RSVP and The Volunteer Center\*  
Rutland Area Physical Activity Coalition\*

Rutland Area Prevention Coalition\*  
Rutland County Head Start\*



## ANNUAL REPORT - 2013

### Rutland Regional Planning Commission

[www.rutlandrpc.org](http://www.rutlandrpc.org)

#### *RRPC Mission:*

*To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.*

#### THE COMMISSION'S 2013 ACTIVITIES INCLUDED:

- Technical assistance on land use, community development, natural resource and transportation issues.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.
- Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.
- Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.
- Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Education, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.
- Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation projects

funded with state and federal funds. Regular roundtables of local road commissioners to share information and discuss common problems and solutions.

- Supported agricultural viability through assistance to the Rutland Area Farm and Food Link.
- Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.

In West Rutland the Rutland Regional Planning Commission:

- Assisted with siting and applying for environmental clearance for The Crossroad of VT Byway signs.
- Provided GPS/GIS training to water department personnel.
- Provided GPS/GIS technical assistance.
- Act 250/Section 248 project review.
- Sent survey to fire department regarding firefighters' training on liquefied natural gas.
- Assisted town in updating its Emergency Operations Plan, submitted final plan to State.
- Hosted workshop in May for local planning and zoning officials regarding Flood Resiliency, the National Flood Insurance Program, and fluvial erosion hazards.
- Worked with town regarding enrolling sites in Brownfields program.

## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreibman, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

### Highlights of 2013 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available;
- Created and distributed Rutland Regional Bicycling Network map;
- Served on the Board of Marble Valley Regional Transit District and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities;
- Represented the RRPC/Regional Transportation Council on the Bi-State Rail Study, Statewide Safe Routes to School Task Force, and Blue Cross/Blue Shield Regional Advisory Board;
- Assisted towns with grant applications for bike racks, and bike/pedestrian feasibility studies;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto [vtculverts.org](http://vtculverts.org), the state on-line culvert database;
- Completed a Local Road Network Analysis of Rutland City and Rutland Town for the area west of US7 (S. Main St.);
- Continued work on projects such as improvements to the US 7 and 4 corridors;
- Provided technical assistance to Rutland City for Rutland Creek Path- construction of Segment 2 and final engineering and construction of Segment 4 and a Feasibility Study for Segment 5;
- Assisted with siting and environmental clearance for The Crossroad of VT (US4 from West Rutland through Hartford) Byway signs;
- Worked with towns on Stone Valley Byway on an updated brochure, podcasts, interpretive panels (at Crystal Beach, Stone Bridge Inn, Wells Town Office, Rupert Fish and Wildlife Access, Manchester) and an interactive map and bicycle and pedestrian feasibility study. The Stone Valley Scenic Byway now extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Mt. Tabor, Pittsford and Benson;
- Conducted bicycle/pedestrian counts in Rutland City;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Continued support of the Safe Routes to Schools Program;
- Coordinated monthly network sessions for the Road Commissioners/Foremen which included Highway Department Timesheet Program and Training in Excel, Culverts and GPS, VTrans' Safety and Enforcement Program, Flood Damage Mitigation Incentives, Tier 2 Reporting, Codes and Standards, and Hazard Mitigation.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.



In the year 2013, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of West Rutland assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2013, Rutland Mental Health Services provided 2,350 hours of services to 107 West Rutland residents. We value our partnership with the Town of West Rutland in providing these much needed services and thank you for your continued support.

*Dan Quinn*

President and Chief Executive Officer  
Rutland Mental Health Services, Inc



## Town of West Rutland

### TO THE OFFICERS AND CITIZENS OF WEST RUTLAND:

In 2013, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 81,041 visits to 2,432 patients. In the town of West Rutland, we provided 2,895 visits to 103 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

*Ronald J. Cioffi, Executive Director*

*Dr. Richard Lovett, President of the Board of Directors*

ARC Rutland Area  
Serving Citizens with Developmental Disabilities



## 2013 ANNUAL REPORT ~ WEST RUTLAND

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

**BOARD  
OFFICERS:**

Ric Reardon,  
President

Al Goodermote,  
Vice-President

Sandra Murray,  
Treasurer

Sherry Boudreau,  
Secretary

**BOARD  
MEMBERS:**

Janet Wetherby

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

John Dunlap

Jessalyn Gustin

Lisa Wilson

John Mattison, Jr

**HONORARY  
MEMBER:**

Richard Wildes

Terry Mangieri

In 2013:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 569 people.
- ARC- Rutland Area supported the local Self-Advocacy group for people with developmental disabilities; they, focus on group goals, share what has been going on in their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their candy bar sales go toward a family they adopt at Christmas through the Boys and Girls.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, monthly potluck gatherings and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We provide transportation for the self advocacy group, Aktion Club, events and our dances.
- The Aktion Club, is a group of adults living with disabilities giving back through community service and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, clean up around the Amtrak station and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 460 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles and taking door donations at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2013, there were a total of 31 West Rutland residents and 896 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2014 funding request is \$300. We do all this, with three part-time employed positions, two part-time volunteers and much community support. For those who want to use our services or volunteer, please call 775-1370.

1958-2013  
Celebrating  
55 Years  
of Service

Sincerely,

Lisa S. Lynch  
Executive Director

## BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of West Rutland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of West Rutland who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 242 individuals in the Town of West Rutland as well as worked with 9 homeless families to find housing. In addition, BROC weatherized the homes of 7 individuals through our Weatherization & Energy Conservation program, BROC's Economic & Workforce Development Program worked with 5 West Rutland residents interested in starting or expanding a small business, and our Child & Adult Care Food Program (CACFP) reimbursed 2 day care home providers for serving nutritious meals to about 20 children in their care. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rising prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

*Our appropriation request for the upcoming year is \$1,250.00.*

Sincerely,

Linda G. Rooker  
Executive Director

## Rutland County Solid Waste District Annual Report – Calendar Year 2013

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2013, residents and businesses in our member municipalities disposed of approximately 32,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$79.58 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$103.55 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

**Recycling:** The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge) the District has been inundated with e-waste. In 2013 the District collected over 364,143 lbs from District Towns... For 2013 the District collected over 60,911 linear feet of fluorescent bulbs; 1,654 compact fluorescent bulbs, 2,790 compact fluorescent bulbs with ballast, 1,414 U-tubes, Circline Fluorescents; 180 HID, Mercury Vapor, Metal Halide bulbs; 1,270 UV fluorescent bulbs. The District served over 870 households and 65 businesses at the Gleason Road Depot. The District collected 19,138 lbs. of flammables and solvents, 1,910 lbs. of glycols (antifreeze), 2,704 lbs. of oxidizer lab packs, 1,100 lbs. of oil based paints, 3,645 lbs. of non-process resins, 1,905 lbs. of pesticides, and 9,224 lbs. of waste oil. The District also collected over 181 refrigerators, 87 dehumidifiers and 230 air conditioners.

The VT Legislature passed in 2013 a law that will allow Vermonters in 2014 to drop off latex paint for recycling at various locations throughout the state including numerous participating hardware stores.

**Food Waste** – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a composting facility in Middlebury. Act 148 passed by the VT Legislature in 2012 bans all food waste from the landfill by 2020.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2013 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the third annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2013 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation for 2014 will most likely focus on recycling batteries.

James O'Gorman  
District Manager

## 2013 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2012/2013:

### Education:

**Vermont Envirothon** - The District promotes Vermont Envirothon through visits to area high school science departments to encourage student participation. The Envirothon strengthens environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation issues and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2013 statewide competition.

**Newspaper Articles** - The District sponsors bi-monthly articles in the Rutland Herald. These articles are prepared by various partners as part of an on-going series in environmental education and are featured on the Environment Page of the Sunday Rutland Herald and Times Argus. Featured articles during FY2013 were: Lessons from Irene, Green Lawns Not Lakes, etc.

### Outreach:

**Website** - The District hosts a website at [www.vacd.org/rcd](http://www.vacd.org/rcd) that contains information describing the many projects/programs that the District is involved in.

### Watershed Planning for the Otter Creek and its Tributaries:

The District has secured funding through grant sources to:

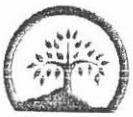
1. Complete a River Corridor Plan on the Cold River in the Town Shrewsbury and Clarendon. A draft copy of this plan is available on the District's website at [www.vacd.org/rcd](http://www.vacd.org/rcd)
2. Continue outreach and education efforts in the Moon Brook watershed in the City of Rutland regarding Green Stormwater Management Infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretention, rain barrels and stream buffer plantings.
3. Work with homeowners on disconnecting their roof gutters from the cities stormwater drainage system as a way to reduce the volume of water flowing into the Moon Brook, thereby limiting erosion and biological contamination. Four rain barrels and two rain gardens have been installed with this funding so far.
4. Implement an illicit discharge and detection elimination project in seven Rutland County towns: Proctor, Wallingford, Benson, Castleton, Fairhaven, Poultney and West Rutland.
5. Hire a contractor to design and install a gravel wetland in the Southern Boulevard development in the City of Rutland. This gravel wetland will serve to reduce the total volume and peak flow rates of stormwater into the Moon Brook and will serve the dual purpose of protecting the State's water quality and supporting the RNRCD's goal to conserve and protect water resources.
6. Raise public awareness about stormwater management practices that will reduce future flooding impacts, and installed five Low Impact Development (LID) Practices throughout the East Creek Watershed.
7. Provide outreach to small and beginning farmers regarding Accepted Agricultural Practices (AAP's), Best Management Practices (BMP's), and other sustainable agricultural practices.

### Other:

**Conservation Reserve Enhancement Program (CREP)** - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

**Technical Assistance to Farmers** - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices (AAP'S), Nutrient Management Planning (NMP) and Land Treatment Planning (LTP).

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire at 775-8034 ext. 117 or see us at the USDA Service Center at 170 South Main Street in Rutland.



**SOUTHWESTERN VERMONT  
COUNCIL ON AGING**

## **Report to the Citizens of West Rutland**

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in West Rutland in 2013:

### ***Senior Meals:***

The Council helped provide 5,239 meals that were delivered to the homes of 28 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 45 West Rutland elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 929 meals were provided.

### ***Case Management Assistance:***

SVCOA case management staff helped 39 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

### ***Other Services and Support:***

- 1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources;
- 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program;
- 3) Legal service assistance through the Vermont Senior Citizens Law Project;
- 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald;
- 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician;
- 6) Senior Companion support for frail, homebound elders;
- 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health;
- 8) Transportation assistance;
- 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance;
- 10) Money Management programs that offer a volunteer bill payer or representative payee service.

16 Evelyn Street / Suite 101 / Rutland, VT 05701 / Phone 775-0617 / Fax 773-0323

Rutland County Vermont Adult Learning Annual Report  
Fiscal Year ending June 30, 2013

Vermont Adult Learning (VAL), a member of Learning Works, is a non-profit seven-county organization providing individuals 16 years of age and older with a free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and Career Readiness. We also offer Citizenship classes for individuals wishing to become an American citizen. Any Rutland County resident can access our services and earn a high school diploma or a GED.

Through the creation of a personalized graduation education plan (July 1, 2013 – Act 77 – Flexible Pathways Legislation), older students (22 and older) may now obtain a diploma with many more options and available resources including dual enrollment at CCV, classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning has provided professional development for our teachers in the area of Common Core College and Career Readiness Standards. The new computerized GED test is based on these standards which will allow teachers to use the same standards that public education is required to provide.

In addition, VAL is connected statewide and nationally by a technology called, Learning Network of Vermont (LNV). We are able to have live, interactive meetings and classes along with the ability to offer distance learning from across the country.

Vermont Adult Learning served 2,367 students statewide in fiscal year 2013. 17% or 394 were served in our Rutland Center where we provided 13,110 hours of education. We are very pleased to have increased our student enrollment by 9% which was an additional 38 students this year.

We provided 396 hours of instructional service to 10 students from West Rutland. 3 were between the ages of 16 and 21 and the others were over 22 years of age. 2 of the students have earned their high school diploma.

Providing high quality, respectful education and employment and career advisement continues to be our focus. This can't be done in isolation without all the support we get from the local Rutland agency's that we partner with us.

Please call for additional information or stop by for a tour.

We appreciate the support of the voters of West Rutland.

Contact: Michelle C. Folger, Regional Manager  
Email: [mfolger@vtadultlearning.org](mailto:mfolger@vtadultlearning.org)  
Or call 775-0617



## YEAR 2013 ACTIVITY IN WEST RUTLAND

Most recently, the Housing Trust of Rutland County completed the **Stanislaus Gardens** associated with our historic renovation of the **Stanislaus School and Convent** on Barnes Street in West Rutland. These gardens are intended to further enhance the residential neighborhood in the Barnes Street area, and to provide renters with an opportunity to garden.

The Housing Trust is a local non-profit organization that creates quality housing that is affordable forever. It works with communities and families to identify housing needs of its residents and address them. The Housing Trust develops and manages affordable 247 apartments and 3 mobile home parks in the Rutland Region.

Altogether, the Housing Trust has served over 1,200 families and individuals whose incomes are less than 60% of Rutland County Median Income (\$39,240 for a family of four). As you know, the community at large benefits from improved neighborhoods, increased tax assessments and payment of property taxes, as well as the jobs created by the construction efforts.

We are pleased to have been working in West Rutland again and ask that on Town Meeting Day you vote in favor of the following question:

**"Does the Town vote to raise \$750.00 for the Housing Trust of Rutland County to assist West Rutland and its residents with their affordable housing needs?"**

Please vote to fund us. We thank the community at large for its support last year.

Sincerely yours,

Elisabeth Kulas  
Executive Director

13 Center Street, 2nd floor  
Rutland, Vermont 05701  
Phone: 802.775.3139  
Fax: 802.775.0434  
[info@housingrutland.org](mailto:info@housingrutland.org)  
[www.HousingRutland.org](http://www.HousingRutland.org)



765 Stevens Road  
Pittsford, VT 05763

## Rutland County Humane Society

### Annual Report to the Town of West Rutland

For 2013

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

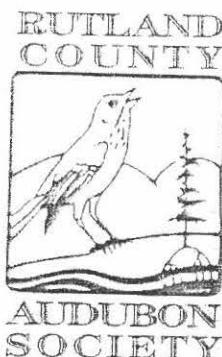
RCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animals neglect and abuse. In 2013, RCHS took in 75 animals to shelter from abuse and neglect cases.

The RCHS shelter is the largest program of the agency, taking in more than 1,200 animals in 2013

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of West Rutland.

In 2013, the Rutland County Humane Society took in 31 animals from West Rutland and received 5 complaints of animal cruelty.

Please call as at 483-9171 if you have would like further information about the Rutland County Humane Society.



RUTLAND COUNTY AUDUBON SOCIETY  
PO Box 1813, Rutland, VT 05701  
[www.rutlandcountyaudubon.org](http://www.rutlandcountyaudubon.org)

2013 ANNUAL REPORT

This report follows an agreement between the Town of West Rutland and the Rutland County Audubon Society regarding the West Rutland Marsh.

Rutland County Audubon has walked the West Rutland Marsh monthly since 2000 so most folks recognize us as we go by. We wonder if everyone understands why we are doing this. Here is a bit of an explanation.

The marsh is a valuable area for both wildlife and people. It performs many functions the average person does not always think about. When Superstorm Irene hit we saw one of its roles. The excess water covered the roads and plants and in some areas stretched from Whipple Hollow Road to Marble Street. If the channel had been opened up the backed up water would have quickly gone downstream and possibly caused great damage. As it was little harm was done to the marsh and the water slowly drained out leaving the area much as it was before the storm.

Another important function is the collection of silt and various pollutants that wash off the roads and out of the nearby lawns and farm fields. As the water slows down in the marsh to work its way through the bogs, roots and natural material, the water is cleansed. When you look out from the boardwalk you can see the pools of water with algae and plants growing in and around the water. It is like looking at a giant natural filter. We need that filter to keep the river clean and the aquatic life healthy. As this is being written a large area of West Virginia is suffering through a chemical spill that has contaminated several cities water supplies. Just imagine what you would do if you did not have clean water.

What about the birds? We have completed 149 walks around the marsh. From the road (to be scientific we follow the same guidelines on every walk) we have seen 145 species. That includes migrants, flyovers, accidentals and many nesting birds. On a low count day, the winter months, we usually see 20 species or so. Most of us know the familiar birds such as chickadees, crows, goldfinches and cardinals. A high-count day, usually May or June, can yield a phenomenal 70 species. That may include a few migrants, but the most nest in or near the marsh. The more varied the habitat the more species. The marsh is a rich combination of plants and creatures that supports a long food chain. The success of the birds is a good indicator of the health of the marsh. With our long list of records scientists will have more information to measure the changes to the environment.

The rest of the story is the people involved. To date, there have been 1,731 participants in our monthly walk with obviously many repeat observers. We, the members of Rutland County Audubon, are there to convince people this is a valuable resource. Our visitors travel here from far and wide because it is a place of beauty and natural interest.

We hope you will join us in protecting the marsh as it protects our water supply and us. Please let us know if you have any questions.

Rutland County Audubon Society is a 501 (c)(3) non-profit corporation. We have a website: [www.rutlandcountyaudubon.org](http://www.rutlandcountyaudubon.org) and Rutland County Audubon Facebook page. If you would like a notification of our events you can signup by emailing Mary Elliott at [vtbirdhouses@yahoo.com](mailto:vtbirdhouses@yahoo.com).

Rutland County Audubon Society  
Roy Pilcher and Marvin Elliott, Co-presidents  
P O Box 1813, Rutland, VT 05701  
Birding @rutlandcountyaudubon.org

Marble Valley Regional Transit District  
"The Bus"

2013 Town of West Rutland, Annual Report

Minga Rae Dana, Executive Director

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its thirty-seventh year of providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 639,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 85 during the winter peak season.

MVRTD provided over 5,700 rides to West Rutland on the Fair Haven Route, a commuter service with stops at the Colonial Apartments, West Rutland High School, West Rutland Industrial Park and Westway Mall. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel. An additional 2,300 medically necessary trips were provided to West Rutland residents as well.

MVRTD has provided service under the Elderly and Disabled Program to West Rutland for many years in partnership with the Southwestern Vermont Council on Aging.

Medicaid eligible residents of West Rutland have been served for the past 27 years by MVRTD. MVRTD's transportation service to Medicaid recipients provided over 36,000 rides county-wide this past year.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of West Rutland for their continued support of public transit.

Live Green – Ride the Bus

# THE CARVING STUDIO & SCULPTURE CENTER

Dear Neighbors,

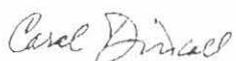
Thank you for your support throughout the year.

Sculpture programs at the Carving Studio and Sculpture Center continue to serve our community and attract visitors from around the world. The Vermont Arts Council recognized the contributions of the Carving Studio and Sculpture Center with the Arthur Williams Award for Meritorious Service to the Arts. Program highlights from 2013:

- Workshops
  - 18 % Increase in workshop attendance from 2012-2013
  - Served 22 Castleton State/Green Mountain College Students
  - Served 12 WR High School students with custom stained glass course
  - Held fifth Stone Bench Project with 8 local teens
  - Art camp –filled both youth camps with 24 students
  - Offered several custom one-day courses
- Artists in Residence
  - Hosted Vietnamese Artist-in-Residence, Anh Tran
  - Hosted three Artist-in-Residence from U.S.
  - Mentored five Interns from New England
  - Mentored two Interns from Castleton State College
- Exhibitions
  - 27% Increase of sculpture sales since 2012
  - CSSC Sculpture Garden -- 3 new sculptures
  - VT Arts Council Garden in Montpelier – CSSC exhibit through 2015
  - Land and Local – state wide exhibit at CSSC gallery
  - Stone bench (public art) installed in Town of Fair Haven
  - City of Rutland installed CSSC gift of monumental sundial
- 2013 Capital Campaign
  - Completed renovations to ADA restrooms
  - Built and Installed insulated doors
  - Installed ancillary heaters in classrooms
  - Cleared Trail and Rail bed

We welcome you to take a workshop, attend an exhibit, picnic in the sculpture garden or just stop in for a visit!

Sincerely,



Carol Driscoll,  
Executive Director

## Board of Trustees:

Robert Black *President*  
David Moakley *Vice President*  
Christine Holzschuh *Secretary*  
Brenda Kelly *Treasurer*  
James Levins  
Westy Egmont  
Philip Gawet  
Fred Manasse  
Elizabeth McReynolds  
William Nutt  
Tim Schneller



Town of West Rutland

Mary Ann Goulette

35 Marble Street

West Rutland, VT 05777

December 09, 2013

RE: REDC Membership Support for FY 15

Dear Mary Ann,

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the county, helping them to start, expand and prosper. And when a company has an impediment to progress, REDC is the "go to" organization to find them the resources they need. The Development Corporation acts as a single source point of contact to access regional, State, and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. REDC provides a conduit to the Vermont Manufacturing Extension Center, Global Trade Office, and many more State run programs.

The Development Corporation continues to work with communities in the region to identify new business, fill existing buildings, and plan for future development opportunities. Through utilization of our revolving loan fund (over \$950,000 in current loan balances today), we have helped finance projects which have led to the creation or retention of over 300 jobs at area manufacturers and health care practices. In our facility in the Cold River Industrial Park we provide a home for over 100 employees in 5 businesses.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire.

Best regards,

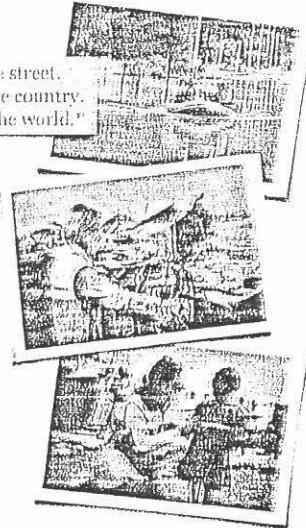
A handwritten signature in black ink, appearing to read 'Jamie Stewart, EDP Executive Director'.

Jamie Stewart, EDP  
Executive Director



American Red Cross  
Vermont & the New Hampshire  
Upper Valley Region

Down the street.  
Across the country.  
Around the world."



November 22, 2013

Town of West Rutland  
Mrs. Mary Ann Goulette  
35 Marble Street  
West Rutland, VT 05777

Dear Mrs. Goulette,

The American Red Cross mission is to lend a helping hand whenever and wherever we are needed. The network of nearly 600 chapters of the Red Cross further our mandate in neighborhoods across the country by helping people prepare for, prevent and respond to emergencies. Chapter workers are on the ground in your community, thanks to the generosity of donors such as YOU.

Your town appropriation gift of \$250.00 on November 4<sup>th</sup>, 2013 ensures a local Red Cross presence ready to offer a wide range of services in your area. The Vermont & New Hampshire Upper Valley Red Cross responds to house fires and other local emergencies, providing food, shelter and comfort to those in need. Health and safety courses in CPR, babysitting and water safety are offered—helping teach more than 9 million people each year to make communities safer. We educate people in crucial disaster preparedness tactics to bolster their readiness should emergency strike in their region. Our chapters serve military members and their families before, during and after deployment, and support wounded veterans throughout rehabilitation and return to civilian life. And vital blood donations are collected at chapter-hosted blood drives, supplying approximately 3,000 hospitals and transfusion centers across the country.

YOUR gift empowers the American Red Cross to provide these crucial, lifesaving services quickly and compassionately. Thank you for supporting your local Red Cross chapter. To learn more about your gift at work, please visit [redcross.org/Vermont](http://redcross.org/Vermont) or call 1-800-660-9130.

Sincerely,

*Tamira*  
Tamira Martel

Chief Development Officer  
Vermont & New Hampshire Upper Valley

*Thank You!*

The American Red Cross is a tax-exempt, nonprofit organization as described in section 501(c) (3) of the IRS Code. In accordance with IRS regulations, no goods or services were provided by the American Red Cross as part of this contribution. Your gift may be recognized in future Red Cross publications. If you prefer your gift to remain anonymous or have questions about your gift's designation, please contact us at 1-800-660-9130.

Regional Headquarters: 29 Mansfield Avenue, Burlington, VT 05401-3323 • Tel: 802-660-9130 •  
Fax: 802-660-9136 • Toll Free in Vermont: 800-660-9130 • On the Web: [www.redcross.org/vermont](http://www.redcross.org/vermont)

## TELEPHONE NUMBERS

Town Manager	438-2263
Fax	438-5133
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2263
Zoning	438-2204
Town Garage	438-2854
Wastewater Treatment Plant	438-5633
Water Department	438-5633
Library	438-2964
School	438-2288
Recreation Area	438-2406
Neighbor Works of Western VT	438-2303
West Rutland Food Shelf	282-5374
Friends of West Rutland Town Hall	438-2263
FIRE/POLICE EMERGENCY	911
FIRE WARDEN (Steve Czachor)	438-2840
STATE POLICE	773-9101
AMBULANCE	773-1700
ANIMAL CONTROL OFFICER (Rutland County Sheriffs Dept)	775-8002